

**Grantee: State of Indiana - IHCDA**

**Grant: B-08-DN-18-0001**

**April 1, 2011 thru June 30, 2011 Performance Report**

**Grant Number:**

B-08-DN-18-0001

**Obligation Date:****Grantee Name:**

State of Indiana - IHCDA

**Award Date:****Grant Amount:**

\$83,757,048.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Original - In Progress

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indiana's foreclosure rate ranked first or second in the country. Consequently, foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

**Distribution and Uses of Funds:**

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCDA) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$83,757,048.00

**Total CDBG Program Funds Budgeted**

N/A

\$83,757,048.00

**Program Funds Drawdown**

\$11,843,343.44

\$54,360,498.50

**Program Funds Obligated**

\$0.00

\$83,757,048.00

Program Funds Expended	\$11,696,766.96	\$54,360,498.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$171,764.12	\$171,764.12
Program Income Drawdown	\$171,764.12	\$171,764.12

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$3,366,656.82
Limit on State Admin	\$0.00	\$3,366,656.82

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$20,939,262.00	\$30,705,437.19

## Overall Progress Narrative:

As this program matures, our recipients are starting to get mixed reactions to the properties they have developed. Some are having plenty of interest from buyers at all income levels, whilst others are struggling only to sell their <50%AMI stock. A few recipients are noticing very little interest, though this is more to do with the need for a greater marketing effort than issues with the product or a lack of buyers generally.

Additionally, program income is starting to really frame the thoughts of our recipients. They are working hard to balance the desire to sell homes, with the problems that generating the program income creates for their finances with existing NSP homes still under construction. As such, a lot of effort this quarter has gone in to helping these organizations better plan for and manage program income as it arises. As yet the levels of program income are very modest, but are likely to make a significant increase in the coming months. We have been working with one recipient, City of Columbus, to consider how a Revolving Loan Fund might assist them with the use of program income. However, following extensive consultations, they have decided against this approach and are now planning something more traditional. I am hoping to have revised plans from them in the next few weeks.

Overall, the program is proceeding as planned and properties are being developed and sold at the rate that we would have expected. To date there are no causes for concern.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown

9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-MSP, Market Stabilization Fund	\$0.00	\$3,747,186.37	\$3,747,186.37
NSP001, Local Administration	\$493,024.10	\$4,091,088.33	\$2,493,931.58
NSP002, Funding Mechanisms	\$0.00	\$0.00	\$0.00
NSP003, Acquisition/Rehabilitation	\$2,581,327.76	\$21,638,240.87	\$12,806,633.15
NSP004, Land Banks	\$646.86	\$315,162.43	\$260,183.25
NSP005, Demolition	\$55,725.05	\$1,095,062.54	\$1,054,899.40
NSP006, Redevelopment/New Construction	\$8,712,619.67	\$51,195,167.46	\$33,133,459.79
NSP1 Administration, State NSP1 Administration	\$0.00	\$1,675,140.00	\$864,204.96

## Activities

<b>Grantee Activity Number:</b>	<b>NSP1-009-001</b>
<b>Activity Title:</b>	<b>Administration - Tell City</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tell City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,221.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$250,221.50
<b>Program Funds Drawdown</b>	\$17,700.00	\$189,415.00
<b>Program Funds Obligated</b>	\$0.00	\$250,221.50
<b>Program Funds Expended</b>	\$17,700.00	\$189,415.00
City of Tell City	\$17,700.00	\$189,415.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

Updating and maintaining NSP program and financial record-keeping system and property files as required by IHEDA grant conditions. Meetings with contractors about the demolition and construction of housing to be undertaken by the NSP program. Federal guidelines such as Davis-Bacon regulations, hazardous materials regulations, contractor debarment lists and type of bid specifications to use were all addressed. Supervised the licensed certified appraiser and completed the appraisals of foreclosed and/or vacant properties.

>Supervised the law firm to handle the legal work associated with preparation and development of a land sales contract, conducting title opinions and preparation of deeds for the transfer of properties. meetings with realtors and banks officials to explain the federal regulations regarding the sale of new houses to low, moderate and middle income homebuyers. Continue to meet with the city building inspector regarding the identification of single-family dwelling units that are vacant, abandoned, blighted and in need of demolition. Public meetings were held with real estate brokerage firms, financial institution officials and potential homebuyers explaining the requirements of the program.

>h. Continuing to make inquiries and contacts with commercial/retail businesses and private investors either located in the area of greatest need or wishing to locate in the area. Buildings have been identified that need to be demolished or rehabilitated.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP1-009-001 - 120%

**Activity Title:** Acq/Rehab - Tell City

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tell City

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$857,542.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$857,542.00
<b>Program Funds Drawdown</b>	\$127,115.17	\$655,696.97
<b>Program Funds Obligated</b>	\$0.00	\$857,542.00
<b>Program Funds Expended</b>	\$121,427.23	\$655,696.97
City of Tell City	\$121,427.23	\$655,696.97
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

Twenty (21) properties have been acquired:

>a. Eight foreclosed vacant properties have been purchased. Eighteen have been demolished. Four properties will have new habitat homes constructed on each site. All of the properties will serve the <50% AMI group.

>b. A vacant lot was purchase and a Habitat for Humanity home was constructed on the lot. The local high school building trades program constructed the home for habitat for humanity, and it too will serve the <50% AMI group.

>c. Three of the eighteen properties that were acquired by the City for a Little League baseball park parking lot as a public facility project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/9
<b>#Energy Star Replacement Windows</b>	0	0/4
<b>#Additional Attic/Roof Insulation</b>	0	0/4
<b>#Efficient AC added/replaced</b>	0	0/4

#Replaced thermostats	0	0/4
#Replaced hot water heaters	0	0/4
#Light Fixtures (indoors) replaced	0	0/4
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/4
#Units exceeding Energy Star	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/9	0/9	0
# Owner Households	0	0	0	0/0	0/9	0/9	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-001 - 120% Public Facility</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility- Tell City</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tell City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$225,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$225,000.00
<b>Program Funds Drawdown</b>	\$71,764.73	\$222,598.79
<b>Program Funds Obligated</b>	\$0.00	\$225,000.00
<b>Program Funds Expended</b>	\$77,452.67	\$222,598.79
City of Tell City	\$77,452.67	\$222,598.79
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b># of Public Facilities</b>	0	0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	1083	787	3642	51.35

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP1-009-001 - 50%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Tell City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tell City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,115,173.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,115,173.00
<b>Program Funds Drawdown</b>	\$114,698.49	\$644,888.00
<b>Program Funds Obligated</b>	\$0.00	\$1,115,173.00
<b>Program Funds Expended</b>	\$121,060.71	\$644,888.00
City of Tell City	\$121,060.71	\$644,888.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

Twenty one (21) properties have been acquired:

&gt;a. Eight foreclosed/vacant properties have been purchased. Eighteen have been demolished. Four properties will have new habitat homes constructed on each site. All of the properties will serve the &lt;50% AMI group.

&gt;b. A vacant lot was purchase and a Habitat for Humanity home was constructed on the lot. The local high school building trades program constructed the home for habitat for humanity, and it too will serve the &lt;50% AMI group.

&gt;

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/8
<b>#Energy Star Replacement Windows</b>	0	0/4
<b>#Additional Attic/Roof Insulation</b>	0	0/4
<b>#Efficient AC added/replaced</b>	0	0/4
<b>#Replaced thermostats</b>	0	0/4

#Replaced hot water heaters	0	0/7
#Light Fixtures (indoors) replaced	0	0/4
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/4
#Units exceeding Energy Star	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-001 - 50%..</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Tell City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tell City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$107,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$107,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$107,000.00
<b>Program Funds Obligated</b>	\$0.00	\$107,000.00
<b>Program Funds Expended</b>	\$0.00	\$107,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

# Owner Households	0	0	0	0/1	0/0	0/1	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-002</b>
<b>Activity Title:</b>	<b>Administration - Gosport</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Gosport

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$44,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$44,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$38,000.00
<b>Program Funds Obligated</b>	\$0.00	\$44,000.00
<b>Program Funds Expended</b>	\$0.00	\$38,000.00
Town of Gosport	\$0.00	\$38,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Town of Gosport, Owen County, IN

**Activity Progress Narrative:**

All of the properties are acquired, all of the section 106 are complete, all demolitions are complete, new construction is substantially complete just waiting for landscaping to take hold.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - 120%.</b>
<b>Activity Title:</b>	<b>Land Banks Acq - Gosport</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Gosport

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$19,242.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$19,242.50
<b>Program Funds Drawdown</b>	\$0.00	\$16,321.07
<b>Program Funds Obligated</b>	\$0.00	\$19,242.50
<b>Program Funds Expended</b>	\$2,591.07	\$16,321.07
Town of Gosport	\$2,591.07	\$16,321.07
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Land Banking - Acquisition

**Location Description:**

Town of Gosport, Owen County, IN

**Activity Progress Narrative:**

2 properties(5 W. Main and 267 E. Main) have been assigned to the land bank. These properties will likely be re-developed prior to the conclusion of the NSP program. 267 E. Main has been demolished.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	200	180	656	57.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - 120%....</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Gosport</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Gosport

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$197,023.44
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$197,023.44
<b>Program Funds Drawdown</b>	\$0.00	\$186,352.44
<b>Program Funds Obligated</b>	\$0.00	\$197,023.44
<b>Program Funds Expended</b>	(\$2,591.07)	\$186,352.44
Town of Gosport	(\$2,591.07)	\$186,352.44
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Town of Gosport, Owen County, IN

**Activity Progress Narrative:**

At this time there are 2 properties assigned to this line item. 271 E. Main the purchase is still pending, but we are fairly confident we can acquire the property. 41 N. 2nd Street has been demolished and a new home is substantially complete. At this time we also own (18 N. 2nd Street) which was a privately owned vacant lot where a new home will be built with program income funds and one HUD REO (355 E. North Street) across from these properties that could be rehabed or demolished and a new home built in Phase II of NSP from the Program income resulting from the sale of the first phase of homes.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/5
<b>#Low flow showerheads</b>	0	0/5
<b>#Units with bus/rail access</b>	0	0/0
<b>#Units exceeding Energy Star</b>	0	0/2

#Sites re-used	0	0/3
#Units & other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-002 - 50%.

**Activity Title:** Acq/Rehab- Gosport

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Gosport

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$551,734.06
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$551,734.06
<b>Program Funds Drawdown</b>	\$0.00	\$526,672.85
<b>Program Funds Obligated</b>	\$0.00	\$551,734.06
<b>Program Funds Expended</b>	\$0.00	\$526,672.85
Town of Gosport	\$0.00	\$526,672.85
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Town of Gosport, Owen County, IN

**Activity Progress Narrative:**

Project has been modified and 5 properties (242 E. Church, 21 N. 2nd and 223 E. North Street) have been moved to this line item. The trailers that set on these properties are demolished and new homes are substantially complete jsut waiting on landscaping to take hold. 247 A and B E. Church are also demolished and a new home will be built with program income funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
#Energy Star Replacement Windows	0	0/56
#Additional Attic/Roof Insulation	0	0/4
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/4
#Replaced thermostats	0	0/4

#Replaced hot water heaters	0	0/4
#Light Fixtures (indoors) replaced	0	0/84
#Light fixtures (outdoors) replaced	0	0/12
#Refrigerators replaced	0	0/4
#Clothes washers replaced	0	0/4
#Dishwashers replaced	0	0/4
#Units with solar panels	0	0/0
#Low flow toilets	0	0/8
#Low flow showerheads	0	0/8
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/4
#Sites re-used	0	0/5
#Units deconstructed	0	0/0
#Units & other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-003 - 120%..</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Four Rivers Resources</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Four Rivers Resource Services, Inc.

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,599,798.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,599,798.00
<b>Program Funds Drawdown</b>	\$101,296.81	\$2,317,126.38
<b>Program Funds Obligated</b>	\$0.00	\$2,599,798.00
<b>Program Funds Expended</b>	\$102,219.81	\$2,317,126.38
Four Rivers Resource Services, Inc.	\$102,219.81	\$2,317,126.38
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing.

**Location Description:**

Linton, Greene County, IN

**Activity Progress Narrative:**

Work on Liberty Place duplexes (20 units) is complete, and lease-up is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/20
<b>#Low flow showerheads</b>	0	0/20
<b>#Units with bus/rail access</b>	0	0/20
<b>#Units exceeding Energy Star</b>	0	0/0
<b>#Sites re-used</b>	0	0/0
<b>#Units w/ other green</b>	0	0/20
<b>Activity funds eligible for DREF (Ike</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/20

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/20	0
# Renter Households	0	0	0	0/0	0/3	0/20	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-003 - 50%</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Four Rivers</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Four Rivers Resource Services, Inc.

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,460,860.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,460,860.00
<b>Program Funds Drawdown</b>	\$311,603.53	\$1,330,682.53
<b>Program Funds Obligated</b>	\$0.00	\$1,460,860.00
<b>Program Funds Expended</b>	\$336,658.53	\$1,330,682.53
Four Rivers Resource Services, Inc.	\$336,658.53	\$1,330,682.53
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing.

**Location Description:**

Linton, Greene County, IN

**Activity Progress Narrative:**

Work on townhomes (5 units) is complete, and lease-up is complete. Work on 5 single-family homes is complete and 3 of the units are leased.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/10
<b>#Low flow showerheads</b>	0	0/10
<b>#Units with bus/rail access</b>	0	0/10
<b>#Units exceeding Energy Star</b>	0	0/0
<b>#Sites re-used</b>	0	0/0
<b>#Units &amp; other green</b>	0	0/10

Activity funds eligible for DREF (Ike	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Multifamily Units	0	0/10
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-003 - 50%..</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Four Rivers</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Four Rivers Resource Services, Inc.

**Overall****Apr 1 thru Jun 30, 2011****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$312,112.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$312,112.00
<b>Program Funds Drawdown</b>	\$71,990.87	\$270,086.39
<b>Program Funds Obligated</b>	\$0.00	\$312,112.00
<b>Program Funds Expended</b>	\$72,030.87	\$270,086.39
Four Rivers Resource Services, Inc.	\$72,030.87	\$270,086.39
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Linton, Greene County, IN

**Activity Progress Narrative:**

Rehab work on 1 home is complete, and it is leased-up. Rehab work on 1 home is ongoing.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b>#Energy Star Replacement Windows</b>	0	0/1
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/2
<b>#Replaced thermostats</b>	0	0/1
<b>#Replaced hot water heaters</b>	0	0/2
<b>#Light Fixtures (indoors) replaced</b>	0	0/2

#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/2
#Clothes washers replaced	0	0/2
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/2
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/2
#Units deconstructed	0	0/0
#Units w/ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-004</b>
<b>Activity Title:</b>	<b>Administration - Bicknell</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$132,662.57
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$132,662.57
<b>Program Funds Drawdown</b>	\$28,865.10	\$124,571.16
<b>Program Funds Obligated</b>	\$0.00	\$132,662.57
<b>Program Funds Expended</b>	\$28,865.10	\$124,571.16
City of Bicknell	\$28,865.10	\$124,571.16
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Bicknell, Knox county, IN

**Activity Progress Narrative:**

We continue to process claims, construct projects, etc. to move project forward. The required brochure has been completed and was distributed at our Open House, which drew some 175 people, and resulted in more than 20 households signing up for information to buy a NSP home. We felt it was a huge success, and really got the word out on the project. Massive advertisement and media relations were conducted before, during and after the event. A third homebuyer course is currently in planning stages.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP1-009-004 - 120%

**Activity Title:** Acq/Rehab - Bicknell

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bicknell

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$217,525.38
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$217,525.38
<b>Program Funds Drawdown</b>	\$76,463.70	\$166,617.92
<b>Program Funds Obligated</b>	\$0.00	\$217,525.38
<b>Program Funds Expended</b>	\$76,463.70	\$166,617.92
City of Bicknell	\$76,463.70	\$166,617.92
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

314/318 Alton Street - Construction is about 98% complete. Punch list was completed last Thursday. The homebuyer we had lined up for the project, switched jobs, and is now over-income. We are currently looking at other prospective purchasers for the right fit. We showed it to one last week.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1

#Light Fixtures (indoors) replaced	0	0/19
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/3
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 120% Public Facility</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Bicknell</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$67,206.90
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$67,206.90
<b>Program Funds Drawdown</b>	\$5,916.26	\$33,066.23
<b>Program Funds Obligated</b>	\$0.00	\$67,206.90
<b>Program Funds Expended</b>	\$5,916.26	\$33,066.23
City of Bicknell	\$5,916.26	\$33,066.23
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

523 W. 2nd Street & R/R Land - A small grant has been received from Lowe's to assist with the creation of the park. We have recently decided, with the addition of new staff versed in general construction management, to oversee this project in-house, and hire local subcontractors to conduct the work, rather than have a General Manager manage the project. Volunteers are scheduled to do landscaping installation in August. We are attempting to procure a surveyor to deal with a specific issue related to closing the "alley".

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Public Facilities</b>	0	0/2
<b># of Non-business Organizations</b>	0	0/1
<b># of Linear feet of Public Improvement</b>	0	0/340

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1374	601	3310	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-004 - 120%.

**Activity Title:** Demolition - Bicknell

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/09/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bicknell

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$56,836.68
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$56,836.68
<b>Program Funds Drawdown</b>	\$6,156.18	\$55,502.49
<b>Program Funds Obligated</b>	\$0.00	\$56,836.68
<b>Program Funds Expended</b>	\$6,156.60	\$55,502.49
City of Bicknell	\$6,156.60	\$55,502.49
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of abandoned or foreclosed properties

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

To date 10 demolitions projects have occurred (although 13 structures total have been demolished amongst all NSP eligible categories), which have made dramatic improvements in the neighborhood. Adjacent landowners are ready to buy and we continue to have ongoing conversations with them. We anticipated selling all vacant lots to adjacent landowners by the end of Spring 2011, however other aspects of the project have taken precedence. We will make an effort to sell off all vacant lots by the Fall 2011. We are taking on additional staff and should be able to get that done.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/7

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/7
<b># of Singlefamily Units</b>	0	0/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1374	601	3310	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 120%..</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Bicknell</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$548,508.22
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$548,508.22
<b>Program Funds Drawdown</b>	\$153,626.38	\$358,565.35
<b>Program Funds Obligated</b>	\$0.00	\$548,508.22
<b>Program Funds Expended</b>	\$153,625.96	\$358,565.35
City of Bicknell	\$153,625.96	\$358,565.35
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

414 Alton & Freemans Lot 7 - 80% Complete 602 Alton - Construction is 65% Complete. 215 Bruceville - Foundations have been poured. Framing will begin in the Spring as soon as 314 Alton Street and 414 Alton Street are complete and sold. 317 W. 2nd Street - Drawings are complete. Foundations have been poured. All projects are moving along quite well.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/7
<b>#Low flow showerheads</b>	0	0/6
<b>#Units with bus/rail access</b>	0	0/0
<b>#Units exceeding Energy Star</b>	0	0/0
<b>#Sites re-used</b>	0	0/0
<b>#Units w/ other green</b>	0	0/5

Activity funds eligible for DREF (Ike	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/2	0/2	0
# Renter Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 50%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Bicknell</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$148,343.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$148,343.00
<b>Program Funds Drawdown</b>	\$53,376.87	\$145,201.44
<b>Program Funds Obligated</b>	\$0.00	\$148,343.00
<b>Program Funds Expended</b>	\$53,376.87	\$145,201.44
City of Bicknell	\$53,376.87	\$145,201.44
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

323 Alton - Property is 100% Complete. Closing will occur in 2-3 days. Program Income will be applied to outstanding bills for this property, and the duplex located at Freemans 5/6. A realtor has been hired to assist with this process, as we are required to advertise properties for bid. The driveway was designed wrong, however, the buyer has accepted a commitment letter from the Civil Engineering company that they will fix it at their cost, and will be corrected within matter of weeks.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/1

#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/14
#Light fixtures (outdoors) replaced	0	0/3
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 50%..</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Bicknell</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$155,406.25
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$155,406.25
<b>Program Funds Drawdown</b>	\$18,246.91	\$153,524.22
<b>Program Funds Obligated</b>	\$0.00	\$155,406.25
<b>Program Funds Expended</b>	\$18,246.91	\$153,524.22
City of Bicknell	\$18,246.91	\$153,524.22
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

Freeman's Lots 5 & 6 - Punch list corrections have been made. The property is going up for public auction to a private investor this Friday, and will continue into next week. We anticipate the property to be purchased, and subsequently, rented--up within 2-3 months. Program income will be used to pay outstanding contractor bills on the project, as we did not get HOME Funds the shore up the project budget.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/3
<b>#Low flow showerheads</b>	0	0/2
<b>#Units with bus/rail access</b>	0	0/0
<b>#Units exceeding Energy Star</b>	0	0/0
<b>#Sites re-used</b>	0	0/0

#Units $\geq$ other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-005 - 120%</b>
<b>Activity Title:</b>	<b>Redev/New Constr - TRI-CAP</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Dubois-Pike-Warrick Economic Opportunity Committee

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,814,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,814,000.00
<b>Program Funds Drawdown</b>	\$5,330.81	\$3,512,443.77
<b>Program Funds Obligated</b>	\$0.00	\$3,814,000.00
<b>Program Funds Expended</b>	\$5,330.81	\$3,512,443.77
Dubois-Pike-Warrick Economic Opportunity Committee	\$5,330.81	\$3,512,443.77
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Dubois County, Pike County, Warrick County, IN

**Activity Progress Narrative:**

Stork Place lease-up is complete; all 17 senior rental units have been leased.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/17
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/17
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/1
#Units & other green	0	0/17
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Multifamily Units	0	0/17

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/17	0/17	0
# Renter Households	0	0	0	0/0	0/17	0/17	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-005 - 50%</b>
<b>Activity Title:</b>	<b>Rehabilitation - TRI-CAP</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Dubois-Pike-Warrick Economic Opportunity Committee

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$548,275.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$548,275.00
<b>Program Funds Drawdown</b>	\$82,630.71	\$478,367.78
<b>Program Funds Obligated</b>	\$0.00	\$548,275.00
<b>Program Funds Expended</b>	\$82,630.71	\$478,367.78
Dubois-Pike-Warrick Economic Opportunity Committee	\$82,630.71	\$478,367.78
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of abandoned or foreclosed properties

**Location Description:**

Dubois County, Pike County, Warrick County, IN

**Activity Progress Narrative:**

Rehab work on 2 homes is complete & the homes are leased-up. Rehab work on 1 home is ongoing. Rehab work on 1 home remains to be bid out.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/2
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/1
<b>#Replaced hot water heaters</b>	0	0/2

#Light Fixtures (indoors) replaced	0	0/3
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/4
#Clothes washers replaced	0	0/3
#Dishwashers replaced	0	0/4
#Units with solar panels	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/4
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/4
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-005 - 50%.</b>
<b>Activity Title:</b>	<b>Redev/New Constr - TRI-CAP</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Dubois-Pike-Warrick Economic Opportunity Committee

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$182,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$182,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$170,418.19
<b>Program Funds Obligated</b>	\$0.00	\$182,000.00
<b>Program Funds Expended</b>	\$0.00	\$170,418.19
Dubois-Pike-Warrick Economic Opportunity Committee	\$0.00	\$170,418.19
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Dubois County, Pike County, Warrick County, IN

**Activity Progress Narrative:**

Construction work on 1 home is complete, and it is leased-up.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units & other green	0	0/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-006</b>
<b>Activity Title:</b>	<b>Administration - Riley/Newport</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Riley Area Dev Corp/Newport IN

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$88,218.37
<b>Program Funds Obligated</b>	\$0.00	\$100,000.00
<b>Program Funds Expended</b>	\$0.00	\$88,218.37
Riley Area Dev Corp/Newport IN	\$0.00	\$88,218.37
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds.

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Construction is complete on the Resource Center. 126 new units are complete. 5 Rehab units are complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP1-009-006 - 120%

**Activity Title:** Cancelled

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Riley Area Dev Corp/Newport IN

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Riley Area Dev Corp/Newport IN	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Resource Center completed and in use.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/0
<b>#Replaced thermostats</b>	0	0/0
<b>#Replaced hot water heaters</b>	0	0/0
<b>#Light Fixtures (indoors) replaced</b>	0	0/0
<b>#Light fixtures (outdoors) replaced</b>	0	0/0

#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Low flow toilets	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Units w/ other green	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-006 - 120% Public Facility</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Riley Newport</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Riley Area Dev Corp/Newport IN

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$323,963.44
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$323,963.44
<b>Program Funds Drawdown</b>	\$0.00	\$323,963.44
<b>Program Funds Obligated</b>	\$0.00	\$323,963.44
<b>Program Funds Expended</b>	\$0.00	\$323,963.44
Riley Area Dev Corp/Newport IN	\$0.00	\$323,963.44
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Resource Center completed and in use.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of buildings (non-residential)</b>	0	0/1
<b># of Public Facilities</b>	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-006 - 120%...</b>
<b>Activity Title:</b>	<b>Demolition - Riley/Newport</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Riley Area Dev Corp/Newport IN

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$23,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$23,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$23,000.00
<b>Program Funds Obligated</b>	\$0.00	\$23,000.00
<b>Program Funds Expended</b>	\$0.00	\$23,000.00
Riley Area Dev Corp/Newport IN	\$0.00	\$23,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of abandoned or foreclosed properties

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Two units of demolition completed

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	721	189	1160	78.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-006 - 50%.</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Riley/Newport</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Riley Area Dev Corp/Newport IN

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$553,036.56
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$553,036.56
<b>Program Funds Drawdown</b>	\$99,621.38	\$385,565.38
<b>Program Funds Obligated</b>	\$0.00	\$553,036.56
<b>Program Funds Expended</b>	\$103,712.38	\$385,565.38
Riley Area Dev Corp/Newport IN	\$103,712.38	\$385,565.38
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

5 rehab units are complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/30
<b>#Energy Star Replacement Windows</b>	0	0/300
<b>#Additional Attic/Roof Insulation</b>	0	0/30
<b>#Efficient AC added/replaced</b>	0	0/30
<b>#Replaced thermostats</b>	0	0/30
<b>#Replaced hot water heaters</b>	0	0/30
<b>#Light Fixtures (indoors) replaced</b>	0	0/300
<b>#Light fixtures (outdoors) replaced</b>	0	0/30

#Refrigerators replaced	0	0/30
#Clothes washers replaced	0	0/30
#Dishwashers replaced	0	0/30
#Low flow toilets	0	0/30
#Low flow showerheads	0	0/30
#Units with bus/rail access	0	0/30
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/30
#Units & other green	0	0/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Renter Households	0	0	0	0/30	0/0	0/30	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-007</b>
<b>Activity Title:</b>	<b>Administration - SEND</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$61,390.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$61,390.00
<b>Program Funds Drawdown</b>	\$0.00	\$61,390.00
<b>Program Funds Obligated</b>	\$0.00	\$61,390.00
<b>Program Funds Expended</b>	\$0.00	\$61,390.00
Southeast Neighborhood Development	\$0.00	\$61,390.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local Administration funds

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Received zoning approval for 1267, 1245 and 1239 East Street.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP1-009-007 - 120%.

**Activity Title:** Acq/Rehab - SEND

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Neighborhood Development

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$114,085.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$114,085.00
<b>Program Funds Drawdown</b>	\$70,840.35	\$77,240.35
<b>Program Funds Obligated</b>	\$0.00	\$114,085.00
<b>Program Funds Expended</b>	\$70,840.35	\$77,240.35
Southeast Neighborhood Development	\$70,840.35	\$77,240.35
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Continued construction on 231 and 436 Terrace.Sold 402 /406 Terrace.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Multifamily Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/1	0/1	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-007 - 120%....</b>
<b>Activity Title:</b>	<b>Redev/New Constr - SEND</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$793,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$793,750.00
<b>Program Funds Drawdown</b>	\$15,700.00	\$322,708.82
<b>Program Funds Obligated</b>	\$0.00	\$793,750.00
<b>Program Funds Expended</b>	\$15,700.00	\$322,708.82
Southeast Neighborhood Development	\$15,700.00	\$322,708.82
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Received approval for 1245 and 1267 East.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/16
<b># of Multifamily Units</b>	0	0/12
<b># of Singlefamily Units</b>	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/16	0/16	0
# Owner Households	0	0	0	0/0	0/4	0/4	0
# Renter Households	0	0	0	0/0	0/12	0/12	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-007 - 50%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - SEND</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$65,400.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$65,400.00
<b>Program Funds Drawdown</b>	\$33,945.65	\$65,400.00
<b>Program Funds Obligated</b>	\$0.00	\$65,400.00
<b>Program Funds Expended</b>	\$33,945.65	\$65,400.00
Southeast Neighborhood Development	\$33,945.65	\$65,400.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Completed rehab and Identified buyer for 1506 Alabama.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-007 - 50%.....</b>
<b>Activity Title:</b>	<b>Redev/New Construction - SEND</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$259,275.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$259,275.00
<b>Program Funds Drawdown</b>	\$2,700.00	\$9,012.00
<b>Program Funds Obligated</b>	\$0.00	\$259,275.00
<b>Program Funds Expended</b>	\$2,700.00	\$9,012.00
Southeast Neighborhood Development	\$2,700.00	\$9,012.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Received approval for 1239 Terrace.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Multifamily Units	0	0/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

# Renter Households	0	0	0	0/3	0/0	0/3	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-008 - 120%.</b>
<b>Activity Title:</b>	<b>Redev/New Constr - John Boner</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

The John H Boner Community Center, Inc

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$696,628.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$696,628.00
<b>Program Funds Drawdown</b>	\$95,422.53	\$125,219.83
<b>Program Funds Obligated</b>	\$0.00	\$696,628.00
<b>Program Funds Expended</b>	\$95,422.53	\$125,219.83
The John H Boner Community Center, Inc	\$95,422.53	\$125,219.83
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

I&bullAD and its co-developer, Riley Area Development Corporation, have started construction on St. Clair Senior Apartments. This project is scheduled to be complete in fall 2011 with lease-up beginning immediately. The project is over 50% completed. I&bullAD has signed contractors with general contractors for two new homes to be sold to families below 120% AMI. One of these properties is complete and is listed for sale. The other will begin construction in Spring 2011 and is already listed for sale. Two units for rent to families below 50% AMI are being constructed. One unit is complete and rented. The second unit is in the punch list phase and applications have been accepted for renters.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/35
<b>#Low flow showerheads</b>	0	0/35
<b>#Units with bus/rail access</b>	0	0/35
<b>#Units exceeding Energy Star</b>	0	0/35

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/35
# of Multifamily Units	0	0/33
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/35	0/35	0
# Owner Households	0	0	0	0/0	0/2	0/2	0
# Renter Households	0	0	0	0/0	0/33	0/33	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-008 - 50%.</b>
<b>Activity Title:</b>	<b>Redev/New Constr - John Boner</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

The John H Boner Community Center, Inc

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$303,372.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$303,372.00
<b>Program Funds Drawdown</b>	\$42,125.24	\$270,707.24
<b>Program Funds Obligated</b>	\$0.00	\$303,372.00
<b>Program Funds Expended</b>	\$42,125.24	\$270,707.24
The John H Boner Community Center, Inc	\$42,125.24	\$270,707.24
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

I&bullAD has completed and leased one rental unit. Another rental unit is under construction and will be complete in 30 days.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/2
<b>#Low flow showerheads</b>	0	0/2
<b>#Units with bus/rail access</b>	0	0/2
<b>#Units exceeding Energy Star</b>	0	0/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2

# of Singlefamily Units	0	0/2
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-009 - 120%....</b>
<b>Activity Title:</b>	<b>Redev/New Constr - King Park</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

King Park Area Development Corp., Inc.

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,174,714.75
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,174,714.75
<b>Program Funds Drawdown</b>	\$205,169.40	\$783,608.14
<b>Program Funds Obligated</b>	\$0.00	\$1,174,714.75
<b>Program Funds Expended</b>	\$195,939.16	\$783,608.14
King Park Area Development Corp., Inc.	\$195,939.16	\$783,608.14
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Construction for Phase I of our multifamily project, The Crawford, is complete and we are in the process of marketing the units for occupancy/purchase. It consists of 6 units with 2 being 120% and 3 being 80% and 1 being 50%. We have one 120% unit leased up and three 80% units leased at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	1	1/13
<b>#Low flow showerheads</b>	1	1/13
<b>#Units with bus/rail access</b>	1	1/13
<b>#Units exceeding Energy Star</b>	1	1/0
<b>#Sites re-used</b>	1	1/13
<b>#Units w/ other green</b>	1	1/0

Activity funds eligible for DREF (Ike	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/9
# of Multifamily Units	0	0/1
# of Singlefamily Units	1	1/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	1/0	0/13	1/13	100.00
# Owner Households	1	0	1	1/0	0/3	1/3	100.00
# Renter Households	0	0	0	0/0	0/10	0/10	0

## Activity Locations

Address	City	State	Zip
2062 Bellefontaine	Indianapolis	NA	46202

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-009 - 50%</b>
<b>Activity Title:</b>	<b>Redev/New Constr - King Park</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

King Park Area Development Corp., Inc.

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$415,979.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$415,979.00
<b>Program Funds Drawdown</b>	\$24,031.00	\$297,478.87
<b>Program Funds Obligated</b>	\$0.00	\$415,979.00
<b>Program Funds Expended</b>	\$33,431.74	\$297,478.87
King Park Area Development Corp., Inc.	\$33,431.74	\$297,478.87
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Construction for "The Crawford" has complete. There is one 50% unit in this development and we are marketing the units for occupancy.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/5
<b>#Low flow showerheads</b>	0	0/5
<b>#Units with bus/rail access</b>	0	0/5
<b>#Units exceeding Energy Star</b>	0	0/0
<b>#Sites re-used</b>	0	0/0

#Units 2 other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-010</b>
<b>Activity Title:</b>	<b>Administration - New Castle</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**
**National Objective:**

N/A

**Responsible Organization:**

City of New Castle

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$180,300.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$180,300.00
<b>Program Funds Drawdown</b>	\$44,625.00	\$161,351.18
<b>Program Funds Obligated</b>	\$0.00	\$180,300.00
<b>Program Funds Expended</b>	\$44,625.00	\$161,351.18
City of New Castle	\$44,625.00	\$161,351.18
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

New Castle, Henry County, IN

**Activity Progress Narrative:**

Monthly meetings with City, Architect, and Administrator. City attorney compiling ordinance for sale of NSP properties. Review pay applications. Compile and submit claims. Received Section 3 info from contractor for the 3 new construction properties. Retainage was released to new construction contractor. Review all change orders. Had interium monitoring with IHCD and tour.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-010 - 120%</b>
<b>Activity Title:</b>	<b>Redev/New Constr - New Castle</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Castle

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,853,311.80
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,853,311.80
<b>Program Funds Drawdown</b>	\$178,674.85	\$1,606,074.63
<b>Program Funds Obligated</b>	\$0.00	\$1,853,311.80
<b>Program Funds Expended</b>	\$178,674.85	\$1,606,074.63
City of New Castle	\$178,674.85	\$1,606,074.63
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

New Castle, Henry County, IN

**Activity Progress Narrative:**

Construction for condos is ready for punch list. Cleaning & carpet has been installed. There was a delay in the final completion due to Duke Energy not connecting the electric for several weeks. Pay applications are being submitted and approved on a bi-monthly basis. Waiting on punch before we try to schedule final inspection.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Low flow toilets</b>	0	0/8
<b>#Low flow showerheads</b>	0	0/8
<b>#Units with bus/rail access</b>	0	0/4
<b>#Sites re-used</b>	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-010 - 50%...</b>
<b>Activity Title:</b>	<b>Recev/New Constr - New Castle</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Castle

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$699,313.20
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$699,313.20
<b>Program Funds Drawdown</b>	\$87,022.10	\$687,364.44
<b>Program Funds Obligated</b>	\$0.00	\$699,313.20
<b>Program Funds Expended</b>	\$87,022.10	\$687,364.44
City of New Castle	\$87,022.10	\$687,364.44
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

New Castle, Henry County, IN

**Activity Progress Narrative:**

Construction is complete on all three properties. Certificate of Occupancy was acquired for all 3 new construction properties. Appraisals are completed on all 3 properties. Had meetings with prospective homebuyers. Did preliminary income verification on prospective homebuyers.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	0/7
#Low flow showerheads	0	0/7
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-011 - 120%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Near North</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Near North Development Corp

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$503,583.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$503,583.00
<b>Program Funds Drawdown</b>	\$26,405.00	\$106,405.00
<b>Program Funds Obligated</b>	\$0.00	\$503,583.00
<b>Program Funds Expended</b>	\$26,405.00	\$106,405.00
Near North Development Corp	\$26,405.00	\$106,405.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Several properties programmed for rehab had extensive hidden defects and had to be demolished and scheduled for reconstruction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/7
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/7
<b>#Efficient AC added/replaced</b>	0	0/7
<b>#Replaced thermostats</b>	0	0/7
<b>#Replaced hot water heaters</b>	0	0/0

#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/7
#Refrigerators replaced	0	0/7
#Clothes washers replaced	0	0/7
#Dishwashers replaced	0	0/14
#Units with solar panels	0	0/14
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/14
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/7
#Units deconstructed	0	0/0
#Units & other green	0	0/7
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/7	0/7	0
# Owner Households	0	0	0	0/0	0/7	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-011 - 120%.</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Near North</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Near North Development Corp

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$410,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$410,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$193,165.00
<b>Program Funds Obligated</b>	\$0.00	\$410,000.00
<b>Program Funds Expended</b>	\$0.00	\$193,165.00
Near North Development Corp	\$0.00	\$193,165.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Four homes are complete and unsold, one more than planned, but one unit is under contract. Advertising and engagement with area employers and INHP continues to produce sales leads.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/18
<b>#Low flow showerheads</b>	0	0/18
<b>#Units with bus/rail access</b>	0	0/0
<b>#Units exceeding Energy Star</b>	0	0/0
<b>#Sites re-used</b>	0	0/9
<b>#Units &amp; other green</b>	0	0/9

Activity funds eligible for DREF (Ike	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/9
# of Singlefamily Units	1	1/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/9	1/9	100.00
# Owner Households	0	1	1	0/0	1/9	1/9	100.00

## Activity Locations

Address	City	State	Zip
3162 N Kenwood Ave	Indianapolis	NA	46208

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-011 - 120%...</b>
<b>Activity Title:</b>	<b>Demolition - Near North</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Near North Development Corp

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Program Funds Obligated</b>	\$0.00	\$25,000.00
<b>Program Funds Expended</b>	\$0.00	\$25,000.00
Near North Development Corp	\$0.00	\$25,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Clearance and Demolition

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Project is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/1
<b># of Singlefamily Units</b>	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	1423	489	3129	61.11

Activity Locations

Address	City	State	Zip
139 W 33rd St	Indianapolis	NA	46208

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-011 - 50%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Near North</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Near North Development Corp

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$425,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$425,000.00
<b>Program Funds Drawdown</b>	\$13,870.00	\$136,069.26
<b>Program Funds Obligated</b>	\$0.00	\$425,000.00
<b>Program Funds Expended</b>	\$13,870.00	\$136,069.26
Near North Development Corp	\$13,870.00	\$136,069.26
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Partnership with Habitat for Humanity continues in 2011. Habitat will provide pre-qualified buyers for three &lt;50% AMI properties that it will rebuild in partnership with NNDC.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/8
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	1/0
<b>#High efficiency heating plants</b>	0	0/8
<b>#Efficient AC added/replaced</b>	0	0/8
<b>#Replaced thermostats</b>	0	1/8
<b>#Replaced hot water heaters</b>	0	1/0

#Light Fixtures (indoors) replaced	0	6/0
#Light fixtures (outdoors) replaced	0	2/8
#Refrigerators replaced	0	1/8
#Clothes washers replaced	0	1/8
#Dishwashers replaced	0	1/16
#Units with solar panels	0	0/16
#Low flow toilets	0	2/0
#Low flow showerheads	0	2/16
#Units with bus/rail access	0	1/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/8
#Units deconstructed	0	0/0
#Units & other green	0	0/8
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/8
# of Singlefamily Units	0	1/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/8	0/0	1/8	100.00
# Owner Households	0	0	0	1/8	0/0	1/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-011 - 50%.</b>
<b>Activity Title:</b>	<b>Redev\New Constr - Near North</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Near North Development Corp

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$42,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$42,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,500.00
<b>Program Funds Obligated</b>	\$0.00	\$42,500.00
<b>Program Funds Expended</b>	\$0.00	\$7,500.00
Near North Development Corp	\$0.00	\$7,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

All <50% units in 2011 will be NSP Use B or HOME Acq/Rehab. One <50% NSP Use E unit is planned for 2012 construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	4/6
<b>#Low flow showerheads</b>	0	4/6
<b>#Units with bus/rail access</b>	0	2/3
<b>#Units exceeding Energy Star</b>	0	2/0
<b>#Sites re-used</b>	0	2/3
<b>#Units w/ other green</b>	0	0/0
<b>Activity funds eligible for DREF (Ike</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Owner Households	0	0	0	2/3	0/0	2/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-012</b>
<b>Activity Title:</b>	<b>Administration - Columbus</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Columbus

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$123,770.04
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$123,770.04
<b>Program Funds Drawdown</b>	\$8,412.64	\$68,682.68
<b>Program Funds Obligated</b>	\$0.00	\$123,770.04
<b>Program Funds Expended</b>	\$8,449.42	\$68,682.68
City of Columbus	\$8,449.42	\$68,682.68
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

Administration costs have been obligated. The dollar amount that has not been actually spent will be invoiced on a quarterly basis by Ara for services as homes are rehabbed and sold.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-012 - 120%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Columbus</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Columbus

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$295,299.73
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$295,299.73
<b>Program Funds Drawdown</b>	\$1,279.74	\$149,271.83
<b>Program Funds Obligated</b>	\$0.00	\$295,299.73
<b>Program Funds Expended</b>	\$1,279.74	\$149,271.83
City of Columbus	\$1,279.74	\$149,271.83
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

The city has acquired 2 homes in the <120% AMI category. One home is complete and has an accepted offer. The other home has extensive rehab work and is expected to be complete by the end of August.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b>#Energy Star Replacement Windows</b>	0	0/2
<b>#Additional Attic/Roof Insulation</b>	0	0/2
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/2
<b>#Replaced hot water heaters</b>	0	0/1

#Light Fixtures (indoors) replaced	0	0/2
#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/2
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/2
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/2
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-012 - 120%...</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Columubs</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Columbus

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$540,212.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$540,212.00
<b>Program Funds Drawdown</b>	\$5,050.00	\$66,190.00
<b>Program Funds Obligated</b>	\$0.00	\$540,212.00
<b>Program Funds Expended</b>	\$5,050.00	\$66,190.00
City of Columbus	\$5,050.00	\$66,190.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

4 vacant lots have been purchased for redevelopment/new construction. The city has agreed to let the contractor build these homes. The frames are up on all 4 homes and there is currently one interested homebuyer. These are expected to all be complete by the end of the year.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/4
<b>#Low flow showerheads</b>	0	0/4
<b>#Units with bus/rail access</b>	0	0/4
<b>#Units exceeding Energy Star</b>	0	0/4
<b>#Sites re-used</b>	0	0/0
<b>#Units w/ other green</b>	0	0/4

Activity funds eligible for DREF (Ike	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-012 - 50%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Columbus</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Columbus

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$757,793.57
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$757,793.57
<b>Program Funds Drawdown</b>	\$176,764.44	\$542,155.41
<b>Program Funds Obligated</b>	\$0.00	\$757,793.57
<b>Program Funds Expended</b>	\$181,012.57	\$542,155.41
City of Columbus	\$181,012.57	\$542,155.41
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

The City has acquired 7 homes in the <50% AMI category. 6 homes are complete at this time. 3 of these have accepted offers to purchase. Two homes are currently listed for sale, and rehab is still underway on the 6th home. Expected completion time on this home may not be until end of the year.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/7
#Energy Star Replacement Windows	6	6/4
#Additional Attic/Roof Insulation	0	0/7
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	2	2/6
#Replaced thermostats	2	2/7
#Replaced hot water heaters	1	1/4

#Light Fixtures (indoors) replaced	4	4/7
#Light fixtures (outdoors) replaced	3	3/4
#Refrigerators replaced	2	2/7
#Clothes washers replaced	0	0/0
#Dishwashers replaced	2	2/3
#Units with solar panels	0	0/0
#Low flow toilets	4	4/3
#Low flow showerheads	1	1/5
#Units with bus/rail access	2	2/7
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units w/ other green	1	1/4
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/7	0/0	2/7	100.00
# Owner Households	2	0	2	2/7	0/0	2/7	100.00

## Activity Locations

Address	City	State	Zip
3314 Orchard Valley Dr	Columbus	NA	47203
4693 Autumn Ridge Dr	Columbus	NA	47203

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-013</b>
<b>Activity Title:</b>	<b>Administration - Terre Haute</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$185,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$185,000.00
<b>Program Funds Drawdown</b>	\$17,964.23	\$156,436.33
<b>Program Funds Obligated</b>	\$0.00	\$185,000.00
<b>Program Funds Expended</b>	\$17,964.23	\$156,436.33
City of Terre Haute	\$17,964.23	\$156,436.33
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Terre Haute, Vigo county, IN

**Activity Progress Narrative:**

Administrative costs associated with the development and implementation of the NSP1 programs have been paid from local resources, and a portion has been drawn against the NSP1 funds.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - 120%</b>
<b>Activity Title:</b>	<b>Land Banks - Terre Haute</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

07/20/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$54,892.36
<b>Program Funds Obligated</b>	\$0.00	\$100,000.00
<b>Program Funds Expended</b>	\$0.00	\$54,892.36
City of Terre Haute	\$0.00	\$54,892.36
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Land Banking - Acquisition (NSP Only)

**Location Description:**

City of Terre Haute, Vigo County, IN

**Activity Progress Narrative:**

Completing quiet title process and other requirements for development on properties acquired through a tax certificate sale. Stake surveys completed awaiting 2011 payable 2012 taxes to be generated to finish the process.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/17
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/17
<b># of Singlefamily Units</b>	0	0/17

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - 120%.</b>
<b>Activity Title:</b>	<b>Demolition - Terre Haute</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$200,000.00
<b>Program Funds Obligated</b>	\$0.00	\$200,000.00
<b>Program Funds Expended</b>	\$0.00	\$200,000.00
City of Terre Haute	\$0.00	\$200,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$6,450.00	\$6,450.00
<b>Program Income Drawdown</b>	\$6,450.00	\$6,450.00

**Activity Description:**

Demolition of abandoned or foreclose properties

**Location Description:**

City of Terre Haute, Vigo County, IN

**Activity Progress Narrative:**

Identified properties located within the targeted Central Eastside Neighborhood have been demolished.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/36
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/36
<b># of Singlefamily Units</b>	0	0/36

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - 120%..</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Terre Haute</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$828,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$828,750.00
<b>Program Funds Drawdown</b>	\$114,068.71	\$751,634.83
<b>Program Funds Obligated</b>	\$0.00	\$828,750.00
<b>Program Funds Expended</b>	\$114,068.71	\$751,634.83
City of Terre Haute	\$114,068.71	\$751,634.83
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Terre Haute, Vigo County, IN

**Activity Progress Narrative:**

Working with local non-profits to complete the construction of 17 new residential units. Final Inspection through IHCD completed. Awaiting completion of final punch lists to be completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/17
<b>#Low flow showerheads</b>	0	0/17
<b>#Units with bus/rail access</b>	0	0/17
<b>#Sites re-used</b>	0	0/11
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/11

# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/27	0/27	0
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	0/0	0/17	0/17	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - 50%</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Terre Haute</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$536,250.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$536,250.00
<b>Program Funds Drawdown</b>	\$24,200.10	\$505,698.30
<b>Program Funds Obligated</b>	\$0.00	\$536,250.00
<b>Program Funds Expended</b>	\$24,200.10	\$505,698.30
City of Terre Haute	\$24,200.10	\$505,698.30
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Terre Haute, Vigo County, IN

**Activity Progress Narrative:**

Working with local non-profits to complete the construction of 11 new residential units. Final Inspection through IHCD completed. Awaiting completion of final punch lists to be completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/11
<b>#Low flow showerheads</b>	0	0/11
<b>#Units with bus/rail access</b>	0	0/11
<b>#Sites re-used</b>	0	0/11
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/11

# of Singlefamily Units	0	0/11
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### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Renter Households	0	0	0	0/11	0/0	0/11	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-014</b>
<b>Activity Title:</b>	<b>Administration - Brazil</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Brazil

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$88,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$88,500.00
<b>Program Funds Drawdown</b>	\$4,350.00	\$88,500.00
<b>Program Funds Obligated</b>	\$0.00	\$88,500.00
<b>Program Funds Expended</b>	\$4,313.22	\$88,500.00
City of Brazil	\$4,313.22	\$88,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Brazil, Clay County, IN

**Activity Progress Narrative:**

Kenna has facilitated the following items moving the project forward. The city tax deed to 9 properties and deed to one REO property and 1 short sale property and 2 privately owned properties. Demolition is complete on 11 properties. New Construction is complete on 7 homes. Rehabilitation is complete on one home. Two Homeownership Counseling Courses have been done and 3 homebuyers has been officially qualified. Several more in the process of being qualified.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-014 - 120% Public Facility</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Brazil</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Brazil

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,823.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,823.00
<b>Program Funds Drawdown</b>	\$100.00	\$3,800.00
<b>Program Funds Obligated</b>	\$0.00	\$3,823.00
<b>Program Funds Expended</b>	\$100.00	\$3,800.00
City of Brazil	\$100.00	\$3,800.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

City of Brazil, Clay County, IN

**Activity Progress Narrative:**

Fairview Park Lot 2 has been deemed non-buildable as there is a natural storm drainage creek running through it. The city will retain this lot for greenspace and maintaining the storm drainage creek.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1533	780	4197	55.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-014 - 120%...</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Brazil</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Brazil

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$733,932.92
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$733,932.92
<b>Program Funds Drawdown</b>	\$24,062.57	\$723,688.60
<b>Program Funds Obligated</b>	\$0.00	\$733,932.92
<b>Program Funds Expended</b>	\$24,062.57	\$723,688.60
City of Brazil	\$24,062.57	\$723,688.60
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Brazil, Clay county, IN

**Activity Progress Narrative:**

The city has tax deed on 4 properties (1015 W. National, 1108 N. McGuire, 722 N. Depot, Fairview Lot 2) and one short sale (910 W. North). Demolition is complete on 1015 W. National, 1108 N. McGuire, 722 N. Depot and 910 W. North. The Construction is complete. The city has deed tax deed (815 W. North) that will result in 1 single family homes. Demolition is complete on this lot. The city purchased 521 N. Compton and 404 Hendrix and demolition is complete. Homes will be built on these lots using program income funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/21
<b>#Low flow showerheads</b>	0	0/14
<b>#Units exceeding Energy Star</b>	0	0/7
<b>#Sites re-used</b>	0	0/7
<b>#Units &amp; other green</b>	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-014 - 50%.

**Activity Title:** Acq/Rehab - Brazil

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Brazil

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$609,094.08
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$609,094.08
<b>Program Funds Drawdown</b>	\$16,640.43	\$609,094.08
<b>Program Funds Obligated</b>	\$0.00	\$609,094.08
<b>Program Funds Expended</b>	\$12,392.30	\$609,094.08
City of Brazil	\$12,392.30	\$609,094.08
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Brazil, Clay county, IN

**Activity Progress Narrative:**

The city has tax deed on 3 properties (422 W. Chestnut, 516 and 522 W. Kruzan) and one REO (908 N. McGuire). The 3 tax deed properties have been demolished new homes are being constructed at this time. The city also has tax deed for (722 N. Warren) that will result in 2 single family homes. 908 is rehabilitated. Demolition is complete on 722 Warren and 2 new homes will be built here with program income funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/6
<b>#Energy Star Replacement Windows</b>	0	0/43
<b>#Additional Attic/Roof Insulation</b>	0	0/5
<b>#Efficient AC added/replaced</b>	0	0/6
<b>#Replaced thermostats</b>	0	0/6
<b>#Replaced hot water heaters</b>	0	0/5

#Light Fixtures (indoors) replaced	0	0/83
#Light fixtures (outdoors) replaced	0	0/23
#Refrigerators replaced	0	0/6
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/6
#Low flow toilets	0	0/15
#Low flow showerheads	0	0/10
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/6
#Units & other green	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-014 - 50%...</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Brazil</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Cancelled

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/20/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Brazil

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Brazil, Clay County, IN

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-015</b>
<b>Activity Title:</b>	<b>Administration - Lafayette</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lafayette

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$370,200.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$370,200.00
<b>Program Funds Drawdown</b>	\$142,395.31	\$210,973.04
<b>Program Funds Obligated</b>	\$0.00	\$370,200.00
<b>Program Funds Expended</b>	\$142,395.31	\$210,973.04
City of Lafayette	\$142,395.31	\$210,973.04
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

Developer is in full construction at Chatham Square. First buildings will be ready for occupancy by Aug., 2011. Contractor is on target to have all building of Chatham rental units complete by end of 2011. Contractors have been chosen for 9 single family for sale homes at Chatham. Construction to begin Sept. 10th house tentatively is planned to be a Purdue Univ solar house which is being built for a Dept of Energy contest in Washington, DC Fall, 2011. Purdue will disassemble house in DC, transport to Chatham and erect on 10th for sale single family lot.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-015 - 120% Public Facility</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Lafayette</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lafayette

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$201,513.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$201,513.00
<b>Program Funds Drawdown</b>	\$42,065.68	\$42,065.68
<b>Program Funds Obligated</b>	\$0.00	\$201,513.00
<b>Program Funds Expended</b>	\$42,065.68	\$42,065.68
City of Lafayette	\$42,065.68	\$42,065.68
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

The Community Ctr will be completed by Aug. 15, 2011. It will contain meeting rooms, computer stations, a mgmt office and will be for the use of the Chatham residents. Also nearing completion are tennis courts to be used by the residents.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of buildings (non-residential)</b>	0	0/1
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/3
<b># of Linear miles of Public</b>	0	0/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	722	308	1888	54.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-015 - 120%.

**Activity Title:** Acq/Rehab - Lafayette

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lafayette

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,234,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,234,000.00
<b>Program Funds Drawdown</b>	\$146,887.00	\$800,733.99
<b>Program Funds Obligated</b>	\$0.00	\$1,234,000.00
<b>Program Funds Expended</b>	\$238,721.33	\$800,733.99
City of Lafayette	\$238,721.33	\$800,733.99
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

Four of the rehab houses are complete. Three of the rebuilds are complete. Two rebuilds to begin Fall, 2011. Two rehabs to begin Fall, 2011. One of the rehabs is being done in partnership with Purdue Univ thru a Dept of Energy grant to establish a demonstration house for zero energy use, or as close as can get , in the Target Area.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
#Energy Star Replacement Windows	0	0/60
#Additional Attic/Roof Insulation	0	0/11
#Efficient AC added/replaced	0	0/11
#Replaced thermostats	0	0/11
#Replaced hot water heaters	0	0/11
#Light Fixtures (indoors) replaced	0	0/200

#Light fixtures (outdoors) replaced	0	0/11
#Refrigerators replaced	0	0/11
#Clothes washers replaced	0	0/11
#Dishwashers replaced	0	0/11
#Low flow toilets	0	0/12
#Low flow showerheads	0	0/11
#Units with bus/rail access	0	0/11
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/11	0/11	0
# Owner Households	0	0	0	0/0	0/11	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-015 - 120%..</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Lafayette</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lafayette

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,818,487.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,818,487.00
<b>Program Funds Drawdown</b>	\$1,007,960.96	\$1,449,220.96
<b>Program Funds Obligated</b>	\$0.00	\$1,818,487.00
<b>Program Funds Expended</b>	\$973,052.32	\$1,449,220.96
City of Lafayette	\$973,052.32	\$1,449,220.96
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

Construction of single family houses at Chatham site will begin by Fall, 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/43
<b>#Low flow showerheads</b>	0	0/43
<b>#Units with bus/rail access</b>	0	0/43
<b>#Units exceeding Energy Star</b>	0	0/43
<b>#Sites re-used</b>	0	0/43
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>

# of Housing Units	0	0/43
# of Singlefamily Units	0	0/43

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/43	0/43	0
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	0/0	0/33	0/33	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-015 - 50%..</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Lafayette</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lafayette

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,150,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,150,000.00
<b>Program Funds Drawdown</b>	\$1,716,409.97	\$2,430,231.50
<b>Program Funds Obligated</b>	\$0.00	\$4,150,000.00
<b>Program Funds Expended</b>	\$1,659,484.28	\$2,430,231.50
City of Lafayette	\$1,659,484.28	\$2,430,231.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

Chatham Square is completely under construction. Six of the housing units will be open for rental by Aug, 2011. The Community Center will be ready for use by Sept, 2011. Project on target to complete 5 buildings in Sept, 6 bldgs in Oct., 6 bldgs in Nov. and 5 in December, 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/55
<b>#Low flow showerheads</b>	0	0/55
<b>#Units with bus/rail access</b>	0	0/55
<b>#Units exceeding Energy Star</b>	0	0/55
<b>#Sites re-used</b>	0	0/55
<b>#Units &amp; other green</b>	0	0/55

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/55
# of Singlefamily Units	0	0/55

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/55	0/0	0/55	0
# Renter Households	0	0	0	0/55	0/0	0/55	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-016 - 120% Public Facility

**Activity Title:** Redev/New Constr - East Chicago

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of East Chicago

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$61,279.12
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$61,279.12
<b>Program Funds Drawdown</b>	\$0.00	\$33,422.74
<b>Program Funds Obligated</b>	\$61,279.12	\$61,279.12
<b>Program Funds Expended</b>	\$33,422.74	\$33,422.74
City of East Chicago	\$33,422.74	\$33,422.74
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of public facilities

**Location Description:**

East Chicago, Lake County, IN

**Activity Progress Narrative:**

6000 sq ft of community retail and community space is under construction

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

**Low Mod Total Low/Mod%**

# of Persons	6352	2650	13894	64.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-016 - 120%.</b>
<b>Activity Title:</b>	<b>Redev/New Constr - East Chicago</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of East Chicago

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,580,640.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,580,640.00
<b>Program Funds Drawdown</b>	\$550,541.74	\$697,479.95
<b>Program Funds Obligated</b>	(\$61,279.12)	\$1,580,640.00
<b>Program Funds Expended</b>	\$517,119.00	\$697,479.95
City of East Chicago	\$517,119.00	\$697,479.95
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of East Chicago, Lake County, IN

**Activity Progress Narrative:**

\$603,959 additional funds were awarded to the project area for a total of \$1,580,640 for families earning 120% AMI. These projects are 9 single family homes, 4 townhomes, 15 of NVT II's units and their site prep. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: All 120% AMI NSP funds are obligated. 3. Progress with marketing to homebuyers: East Chicago had a Parade of Homes that included the NSP-funded SFHs. The City announced a \$25,000 down payment grant for homebuyers of new homes, including the NSP-funded homes. 4. Other insights for how well the project is being run and for ensuring the obligation deadline is met: The first 2 single family homes are complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/21
<b>#Low flow showerheads</b>	0	0/21
<b>#Units with bus/rail access</b>	0	0/21
<b>#Units exceeding Energy Star</b>	0	0/21
<b>#Sites re-used</b>	0	0/21

#Units 2 other green	0	0/21
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21
# of Multifamily Units	0	0/12
# of Singlefamily Units	0	0/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/20	0/20	0
# Owner Households	0	0	0	0/0	0/8	0/8	0
# Renter Households	0	0	0	0/0	0/12	0/12	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-016 - 50%..</b>
<b>Activity Title:</b>	<b>Redev/New Constr - East Chicago</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of East Chicago

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$862,039.88
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$862,039.88
<b>Program Funds Drawdown</b>	\$266,593.14	\$359,182.48
<b>Program Funds Obligated</b>	\$0.00	\$862,039.88
<b>Program Funds Expended</b>	\$266,593.14	\$359,182.48
City of East Chicago	\$266,593.14	\$359,182.48
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of East Chicago, Lake County, IN

**Activity Progress Narrative:**

\$923,319 of the NSP funds support projects for families earning below 50% AMI. These projects are Northtown Village Townhomes II (NVT II) and its site prep. 35 of NVT II's 50 units are for families making below 50% AMI. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: All funds have been obligated and are being expended. 3. Progress with marketing to homebuyers: No for-sale homes are reserved for 50% AMI families. 4. Other insights for how well the project is being run: All 35 50% AMI townhomes are complete and leased.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/77
<b>#Low flow showerheads</b>	0	0/77
<b>#Units with bus/rail access</b>	0	0/77
<b>#Units exceeding Energy Star</b>	0	0/77
<b>#Sites re-used</b>	0	0/77

#Units $\angle$ other green	0	0/77
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/77
# of Multifamily Units	0	0/77

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/77	0/0	0/77	0
# Renter Households	0	0	0	0/77	0/0	0/77	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-017</b>
<b>Activity Title:</b>	<b>Administration - Michigan City</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$280,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$280,000.00
<b>Program Funds Drawdown</b>	\$34,575.05	\$71,419.05
<b>Program Funds Obligated</b>	\$0.00	\$280,000.00
<b>Program Funds Expended</b>	\$34,575.05	\$71,419.05
City of Michigan City	\$34,575.05	\$71,419.05
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Michigan City, LaPorte County, IN

**Activity Progress Narrative:**

Staff continues to monitor grant progress and process invoicing.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 120%.</b>
<b>Activity Title:</b>	<b>Demolition - Michigan City</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$221,065.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$221,065.00
<b>Program Funds Drawdown</b>	\$47,983.33	\$209,796.83
<b>Program Funds Obligated</b>	\$0.00	\$221,065.00
<b>Program Funds Expended</b>	\$47,983.33	\$209,796.83
City of Michigan City	\$47,983.33	\$209,796.83
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of abandoned or foreclose properties

**Location Description:**

Michigan City, LaPorte county, IN

**Activity Progress Narrative:**

All demolitions originally identified are complete with grass seeding occurring. All should be finished before the end of summer.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/14
<b># of buildings (non-residential)</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/13
<b># of Singlefamily Units</b>	0	0/13

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	928	363	1910	67.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 120%..</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Michigan City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$773,947.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$773,947.00
<b>Program Funds Drawdown</b>	\$78,509.80	\$125,185.97
<b>Program Funds Obligated</b>	\$0.00	\$773,947.00
<b>Program Funds Expended</b>	\$78,509.80	\$125,185.97
City of Michigan City	\$78,509.80	\$125,185.97
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Michigan City, LaPorte county, IN

**Activity Progress Narrative:**

MCHDC has one house under construction of a SFH that has a qualified buyer. Habitat has 3 houses that have buyers and all 3 are under construction with 1 house 95% complete, 1 house 75% complete, and the remaining house 50% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Sites re-used</b>	0	0/7
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/7
<b># of Singlefamily Units</b>	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/7	0/7	0
# Owner Households	0	0	0	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 50%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Michigan City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$887,844.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$887,844.00
<b>Program Funds Drawdown</b>	\$80,200.73	\$192,558.65
<b>Program Funds Obligated</b>	\$0.00	\$887,844.00
<b>Program Funds Expended</b>	\$80,200.73	\$192,558.65
City of Michigan City	\$80,200.73	\$192,558.65
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Michigan City, LaPorte County, IN

**Activity Progress Narrative:**

One rehabilitation has begun.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5
<b>#Energy Star Replacement Windows</b>	0	0/5
<b>#Additional Attic/Roof Insulation</b>	0	0/5
<b>#Efficient AC added/replaced</b>	0	0/5
<b>#Replaced thermostats</b>	0	0/5
<b>#Replaced hot water heaters</b>	0	0/5
<b>#Light Fixtures (indoors) replaced</b>	0	0/5
<b>#Refrigerators replaced</b>	0	0/5

#Low flow toilets	0	0/5
#Units with bus/rail access	0	0/5
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/5
#Units deconstructed	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 50%..</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Michigan City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$637,144.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$637,144.00
<b>Program Funds Drawdown</b>	\$90,425.41	\$244,446.51
<b>Program Funds Obligated</b>	\$0.00	\$637,144.00
<b>Program Funds Expended</b>	\$90,425.41	\$244,446.51
City of Michigan City	\$90,425.41	\$244,446.51
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Michigan city, LaPorte County, IN

**Activity Progress Narrative:**

Michigan City Housing Development Corporation (MCHDC) has 2 houses under construction which have qualified buyers. Housing Opportunities has one house sold with construction to begin summer of 2011 and has a qualified buyer for the house.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Sites re-used</b>	0	0/5
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5
<b># of Singlefamily Units</b>	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-018</b>
<b>Activity Title:</b>	<b>Administration - Mishawaka</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$63,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$63,000.00
<b>Program Funds Drawdown</b>	\$10,786.15	\$36,698.19
<b>Program Funds Obligated</b>	\$0.00	\$63,000.00
<b>Program Funds Expended</b>	\$10,786.15	\$36,698.19
City of Mishawaka	\$10,786.15	\$36,698.19
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Mishawaka, St Joseph county, IN

**Activity Progress Narrative:**

NSP Coordinator marketed the First Time Homebuyer and Lease-to-Own Self-Sufficiency programs via presentations to neighborhood groups and information on social media sites. Another First Time Homebuyer and a Lease-to-Own client met qualification requirements for the program. Coordination of four new construction First Time Homebuyer houses is on-going.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - 120%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Mishawaka</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$913,381.94
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$913,381.94
<b>Program Funds Drawdown</b>	\$190,463.00	\$799,802.01
<b>Program Funds Obligated</b>	\$0.00	\$913,381.94
<b>Program Funds Expended</b>	\$197,443.00	\$799,802.01
City of Mishawaka	\$197,443.00	\$799,802.01
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Mishawaka, St Joseph County, IN

**Activity Progress Narrative:**

Six (6) Properties: Renovation work completed on three (3) single-family homes for Lease-to-Own Self-Sufficiency program. One renovated property (1) property was rented for the Lease-to-Own Self-Sufficiency program. Construction started on three (3) new construction single-family homes.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/10
<b>#Additional Attic/Roof Insulation</b>	0	0/10
<b>#Efficient AC added/replaced</b>	0	0/10
<b>#Replaced thermostats</b>	0	0/10
<b>#Replaced hot water heaters</b>	1	1/10
<b>#Light Fixtures (indoors) replaced</b>	3	3/10
<b>#Light fixtures (outdoors) replaced</b>	12	12/10

#Refrigerators replaced	0	0/10
#Clothes washers replaced	1	1/10
#Dishwashers replaced	1	1/10
#Units with bus/rail access	1	1/10
#Sites re-used	1	1/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/10
# of Singlefamily Units	1	1/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/10	1/10	100.00
# Owner Households	0	1	1	0/0	1/10	1/10	100.00

## Activity Locations

Address	City	State	Zip
715 E Seventh St	Mishawaka	NA	46544

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - 120%.</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Mishawaka</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$70.30	\$100,000.00
<b>Program Funds Obligated</b>	\$0.00	\$100,000.00
<b>Program Funds Expended</b>	\$70.30	\$100,000.00
City of Mishawaka	\$70.30	\$100,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$20,717.00	\$20,717.00
<b>Program Income Drawdown</b>	\$20,717.00	\$20,717.00

**Activity Description:**

Homeownership Assistance to low- and moderate-income

**Location Description:**

Mishawaka, St Joseph County, IN

**Activity Progress Narrative:**

Zero (0) Properties: Zero (0) properties under construction this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Units with bus/rail access</b>	1	1/1
<b>#Sites re-used</b>	1	1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/1
<b># of Singlefamily Units</b>	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	State	Zip
501 W 6th St	Mishawaka	NA	46544

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - 50%</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Mishawaka</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$359,140.13
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$359,140.13
<b>Program Funds Drawdown</b>	\$0.00	\$193,987.89
<b>Program Funds Obligated</b>	\$0.00	\$359,140.13
<b>Program Funds Expended</b>	\$0.00	\$193,987.89
City of Mishawaka	\$0.00	\$193,987.89
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership Assistance to low- and moderate-income

**Location Description:**

Mishawaka, St Joseph County, IN

**Activity Progress Narrative:**

One (1) Property: Construction began on one (1) single-family new construction home.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Units with bus/rail access</b>	1	1/4
<b>#Sites re-used</b>	1	1/4
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/4
<b># of Singlefamily Units</b>	1	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/4	0/0	1/4	100.00
# Owner Households	1	0	1	1/4	0/0	1/4	100.00

Activity Locations

Address	City	State	Zip
530 W Sixth St/531 W Fifth St	Mishawaka	NA	46544

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - 50%.</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Mishawaka</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$156,516.75
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$156,516.75
<b>Program Funds Drawdown</b>	\$50,000.00	\$115,691.75
<b>Program Funds Obligated</b>	\$0.00	\$156,516.75
<b>Program Funds Expended</b>	\$43,020.00	\$115,691.75
City of Mishawaka	\$43,020.00	\$115,691.75
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Mishawaka, St Joseph County, IN

**Activity Progress Narrative:**

Two (2) Properties: Two (2) new construction single-family homes were sold this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/2
<b>#Additional Attic/Roof Insulation</b>	0	0/2
<b>#Efficient AC added/replaced</b>	0	0/2
<b>#Replaced thermostats</b>	1	1/2
<b>#Replaced hot water heaters</b>	1	1/2
<b>#Light Fixtures (indoors) replaced</b>	12	12/2
<b>#Light fixtures (outdoors) replaced</b>	3	3/2
<b>#Refrigerators replaced</b>	1	1/2

#Clothes washers replaced	1	1/2
#Dishwashers replaced	1	1/2
#Units with bus/rail access	1	1/2
#Sites re-used	1	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Singlefamily Units	1	1/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/2	0/0	1/2	100.00
# Owner Households	1	0	1	1/2	0/0	1/2	100.00

## Activity Locations

Address	City	State	Zip
116 E Seventh St	Mishawaka	NA	46544

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-019</b>
<b>Activity Title:</b>	<b>Administration - Muncie</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Muncie

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$167,333.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$167,333.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$167,333.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Muncie	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Muncie, Delaware County, IN

**Activity Progress Narrative:**

On April 1, 2011 a Demolition / Ground-Breaking Ceremony was held for the Demolition of Parkview Apartments and Ground-Breaking for construction of "Centennial Place". This occasion was attended by the Mayor, Department of Community Development, Muncie Housing Authority - Board of Commissioners, Developer - Flaherty & Collins, General Contractor - F&C Construction, City Council, State Legislators, Whitely Community Association, Residents, Neighbors and Friends. After this Ceremony demolition was in full force. The Bidding process was reviewed by MHA staff for conformity with the Development Services Agreement and pre-established economic development goals to award sub-contracts to local, MBE / WBE and Small Disadvantaged Businesses (SDB). Approximately 40% of all sub-contracts have been awarded to local SDB and MBE companies. The project architect began construction administration services for the Multi-Family units (8 - 1BR Units), which includes the submission of applications for payment (AIA) against construction progress. MHA is monitoring Davis-Bacon requirements through the HUD-11 labor reports. On May 2, 2011 we held our first monitoring visit at City Hall with Peter Hunt of IHCD. The monitoring visit was made to verify that the program is progressing as planned, that necessary records are being maintained and to correct any potential problems. We also completed the Performance Management System - Self Assessment Tools in June.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-019 - 50%.</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Muncie</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Muncie

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,732,667.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,732,667.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$1,732,667.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Muncie	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Muncie, Delaware County, IN

**Activity Progress Narrative:**

Six (6) of the 12 Home Ownership Houses are now complete and being marketed for sale. The architecture and engineering for the Parkview Homes Rental portion is 100% complete, and all permits have been obtained in the quarter. The Parkview Apartments Public Housing site (64 units) has been demolished (not with nsp money). Also, site work and the infrastructure for the 35 new rental housing units have begun. A Ground Breaking Ceremony was held for MHA, the Whitely neighborhood, and the Mayor.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/18
<b>#Low flow showerheads</b>	0	0/18
<b>#Units with bus/rail access</b>	0	0/18
<b>#Sites re-used</b>	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/18
# of Multifamily Units	0	0/8
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/18	0/0	0/18	0
# Owner Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-020</b>
<b>Activity Title:</b>	<b>Administration - Hartford City</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$117,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$117,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$117,000.00
<b>Program Funds Obligated</b>	\$0.00	\$117,000.00
<b>Program Funds Expended</b>	\$0.00	\$117,000.00
City of Hartford City	\$0.00	\$117,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

All NSP properties are acquired at this time. Section 106 is complete on all of the homes. All demo is complete (22 homes and 1 vacant lot). Rehab is complete on 2 rehab homes and new Construction is substantially complete on 5 new homes.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 120%.</b>
<b>Activity Title:</b>	<b>Demolition - Hartford City</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$59,970.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$59,970.50
<b>Program Funds Drawdown</b>	\$300.00	\$57,438.08
<b>Program Funds Obligated</b>	\$0.00	\$59,970.50
<b>Program Funds Expended</b>	(\$1,069.13)	\$57,438.08
City of Hartford City	(\$1,069.13)	\$57,438.08
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of abandoned or foreclosed properties

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

1004 W. Franklin, 813 W. Franklin, 300 W. Kickapoo and the garage on 413 Walnut are privately owned properties that have been demolished. 601 E. Chestnut is a city inventory property that has been demolished.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5
<b># of buildings (non-residential)</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5
<b># of Singlefamily Units</b>	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	682	877	2941	53.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 120%..</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Hartford City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$630,802.26
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$630,802.26
<b>Program Funds Drawdown</b>	\$25,379.03	\$600,191.33
<b>Program Funds Obligated</b>	\$0.00	\$630,802.26
<b>Program Funds Expended</b>	\$24,218.51	\$600,191.33
City of Hartford City	\$24,218.51	\$600,191.33
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

522 W. Main (tax deed property), 508 N. Mulberry (privately owned) and 540 W. Franklin (privately owned) have been demolished. A new home is being built on each of these lots and both are substantially complete at this time. Demolition of 716 W. Franklin (tax certificate), 708 E. Kickapoo and 722 W. Franklin are privately owned properties is complete on these properties also. New Construction will be bid for 316 N. Mill/708 E. Kickapoo and 716 W. Franklin/722 W. Franklin as soon as program income is secured.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/10
<b>#Low flow showerheads</b>	0	0/10
<b>#Units exceeding Energy Star</b>	0	0/5
<b>#Sites re-used</b>	0	0/7
<b>#Units &amp; other green</b>	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 120%....</b>
<b>Activity Title:</b>	<b>Land Bank Acq - Hartford City</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$129,086.43
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$129,086.43
<b>Program Funds Drawdown</b>	\$646.86	\$122,136.32
<b>Program Funds Obligated</b>	\$0.00	\$129,086.43
<b>Program Funds Expended</b>	\$2,015.99	\$122,136.32
City of Hartford City	\$2,015.99	\$122,136.32
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Land Banking - Acquisition

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

608 W. Main, 806 W. Elm and 400 E. Grant are tax deed properties have been demolished. 400 W Kickapoo (a bank REO) which also includes a small residential structure 411 Cherry have also been demolished. 705 W. Franklin, 307 S. Jefferson, 420 E. Franklin and 1008 W. Franklin are all tax certificate properties with tax deed and quiet title filed, All have also been demolished.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/8
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8
<b># of Singlefamily Units</b>	0	0/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	805	1065	3296	56.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 50%.</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Hartford City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$533,201.29
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$533,201.29
<b>Program Funds Drawdown</b>	\$18,528.17	\$519,514.00
<b>Program Funds Obligated</b>	\$0.00	\$533,201.29
<b>Program Funds Expended</b>	\$22,860.17	\$519,514.00
City of Hartford City	\$22,860.17	\$519,514.00
City of Mishawaka	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

502 N. Monroe a tax deed property and 314 E. Grant a REO have been demolished and a new home is being built. Rehabilitation is complete on 525 E. Main a HUD property and 308 E. Grant which was also a HUD Property

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
#Energy Star Replacement Windows	0	0/66
#Additional Attic/Roof Insulation	0	0/4
#Efficient AC added/replaced	0	0/4
#Replaced thermostats	0	0/4
#Replaced hot water heaters	0	0/4

#Light Fixtures (indoors) replaced	0	0/75
#Light fixtures (outdoors) replaced	0	0/11
#Refrigerators replaced	0	0/3
#Dishwashers replaced	0	0/3
#Low flow toilets	0	0/7
#Low flow showerheads	0	0/6
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/4
#Units & other green	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 50%..</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Hartford City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$29,939.52
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$29,939.52
<b>Program Funds Drawdown</b>	\$0.00	\$26,015.76
<b>Program Funds Obligated</b>	\$0.00	\$29,939.52
<b>Program Funds Expended</b>	(\$3,171.48)	\$26,015.76
City of Hartford City	(\$3,171.48)	\$26,015.76
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

316 N. Mill a bank REO, has been demolished and did not receive a bid for new construction for a single family home to be newly constructed (this lot will be combined with 708 W. Kickapoo (which was privately owned). It will be re-bid when program income is secured.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/2
<b>#Low flow showerheads</b>	0	0/2
<b>#Units exceeding Energy Star</b>	0	0/1
<b>#Sites re-used</b>	0	0/2
<b>#Units &amp; other green</b>	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-021</b>
<b>Activity Title:</b>	<b>Administration - Walkerton</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Walkerton

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$154,263.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$154,263.00
<b>Program Funds Drawdown</b>	\$0.00	\$144,737.24
<b>Program Funds Obligated</b>	\$0.00	\$154,263.00
<b>Program Funds Expended</b>	\$0.00	\$144,737.24
Town of Walkerton	\$0.00	\$144,737.24
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

All families relocated. All funding in place. All construction contracts signed and pre-construction meeting held.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-021 - 120%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Walkerton</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Walkerton

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$55,493.01
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$55,493.01
<b>Program Funds Drawdown</b>	\$0.00	\$55,413.01
<b>Program Funds Obligated</b>	\$0.00	\$55,493.01
<b>Program Funds Expended</b>	\$0.00	\$55,413.01
Town of Walkerton	\$0.00	\$55,413.01
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

No activity in this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/11
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced hot water heaters</b>	0	0/1
<b>#Low flow toilets</b>	0	0/1
<b>#Sites re-used</b>	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-021 - 120%..</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Walkerton</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Walkerton

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,518,185.29
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,518,185.29
<b>Program Funds Drawdown</b>	\$149,488.30	\$649,640.97
<b>Program Funds Obligated</b>	\$0.00	\$1,518,185.29
<b>Program Funds Expended</b>	\$149,488.30	\$649,640.97
Town of Walkerton	\$149,488.30	\$649,640.97
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$59,394.37	\$59,394.37
<b>Program Income Drawdown</b>	\$29,697.00	\$29,697.00

**Activity Description:**

Construction of new housing

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

Former Ohio streets have been dug up along with all trees. New sewers are being installed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	6	6/18
#Low flow showerheads	6	6/18
#Units exceeding Energy Star	8	8/18
#Units & other green	6	6/18

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	8	8/36

# of Multifamily Units	8	8/18
# of Singlefamily Units	0	0/18

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	0	8	8/0	0/18	8/18	100.00
# Renter Households	8	0	8	8/0	0/18	8/18	100.00

### Activity Locations

Address	City	State	Zip
508 Jackson St	Walkerton	NA	46574
511 Michigan St	Walkerton	NA	46574
507 Michigan St	Walkerton	NA	46574
605 Jackson St	Walkerton	NA	46574

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-021 - 50%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Walkerton</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Walkerton

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$48,515.42
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$48,515.42
<b>Program Funds Drawdown</b>	\$0.00	\$48,385.42
<b>Program Funds Obligated</b>	\$0.00	\$48,515.42
<b>Program Funds Expended</b>	\$0.00	\$48,385.42
Town of Walkerton	\$0.00	\$48,385.42
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

Rehab 90% for 1424 Ohio which now has an address of 905 Park Drive.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b>#Energy Star Replacement Windows</b>	0	0/1
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#Light fixtures (outdoors) replaced</b>	0	0/1
<b>#Sites re-used</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>

# of Housing Units	0	0/2
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### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-021 - 50%..</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Walkerton</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Walkerton

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,180,374.28
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,180,374.28
<b>Program Funds Drawdown</b>	\$149,487.93	\$573,386.95
<b>Program Funds Obligated</b>	\$0.00	\$1,180,374.28
<b>Program Funds Expended</b>	\$149,487.93	\$573,386.95
Town of Walkerton	\$149,487.93	\$573,386.95
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$29,697.37	\$29,697.37

**Activity Description:**

Construction of new housing

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

Former Ohio streets have been dug up along with all trees. New sewers are being installed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	0/13
#Low flow showerheads	0	0/13
#Units exceeding Energy Star	0	0/13
#Units & other green	0	0/13

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	0/13

# of Singlefamily Units	0	0/13
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0
# Renter Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-022</b>
<b>Activity Title:</b>	<b>Administration - City of Elwood</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Elwood

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$202,600.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$202,600.00
<b>Program Funds Drawdown</b>	\$50,222.33	\$85,748.47
<b>Program Funds Obligated</b>	\$0.00	\$202,600.00
<b>Program Funds Expended</b>	\$50,222.33	\$85,748.47
City of Elwood	\$50,222.33	\$85,748.47
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Elwood, Madison/Tipton County, IN

**Activity Progress Narrative:**

The administration for the Elwood NSP is under contract and considered obligated in the DRGR..

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-022 - 120%....</b>
<b>Activity Title:</b>	<b>Redev/New Constr - City of Elwood</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Elwood

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,083,803.26
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,083,803.26
<b>Program Funds Drawdown</b>	\$180,642.62	\$1,083,803.26
<b>Program Funds Obligated</b>	\$0.00	\$1,083,803.26
<b>Program Funds Expended</b>	\$130,980.82	\$1,083,803.26
City of Elwood	\$130,980.82	\$1,083,803.26
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Elwood, Madison/Tipton, IN

**Activity Progress Narrative:**

Seven-(7) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction began in October 2010 and and was completed in May 2011. Seven-(7) properties listed on the market.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/7
<b>#Low flow showerheads</b>	0	0/7
<b>#Units with bus/rail access</b>	0	0/0
<b>#Units exceeding Energy Star</b>	0	0/7
<b>#Sites re-used</b>	0	0/7
<b>#Units w/ other green</b>	0	0/0

Activity funds eligible for DREF (Ike	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/7	0/7	0
# Owner Households	0	0	0	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-022 - 50%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - City of Elwood</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Elwood

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$231,743.20
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$231,743.20
<b>Program Funds Drawdown</b>	\$37,851.18	\$214,243.20
<b>Program Funds Obligated</b>	\$0.00	\$231,743.20
<b>Program Funds Expended</b>	\$31,782.97	\$214,243.20
City of Elwood	\$31,782.97	\$214,243.20
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Elwood, Madison/Tipton County, IN

**Activity Progress Narrative:**

One-(1) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction began in October 2010 and is scheduled for completion in Julyl 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/1
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/1
<b>#Replaced hot water heaters</b>	0	0/1

#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-022 - 50%....</b>
<b>Activity Title:</b>	<b>Redev/New Constr - City of Elwood</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Elwood

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$508,312.54
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$508,312.54
<b>Program Funds Drawdown</b>	\$87,300.18	\$508,312.54
<b>Program Funds Obligated</b>	\$0.00	\$508,312.54
<b>Program Funds Expended</b>	\$54,806.18	\$508,312.54
City of Elwood	\$54,806.18	\$508,312.54
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Elwood, Madison/Tipton, IN

**Activity Progress Narrative:**

Three-(3) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction began in October 2010 and was completed in May 2011. Three-(3) properties listed on market.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/3
<b>#Low flow showerheads</b>	0	0/3
<b>#Units with bus/rail access</b>	0	0/0
<b>#Units exceeding Energy Star</b>	0	0/3
<b>#Sites re-used</b>	0	0/3
<b>#Units &amp; other green</b>	0	0/0

Activity funds eligible for DREF (Ike	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-023</b>
<b>Activity Title:</b>	<b>Administration - City of New Albany</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$348,195.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$348,195.00
<b>Program Funds Drawdown</b>	\$24,425.00	\$101,326.40
<b>Program Funds Obligated</b>	\$0.00	\$348,195.00
<b>Program Funds Expended</b>	\$24,425.00	\$101,326.40
City of New Albany	\$24,425.00	\$101,326.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

Budget to obligate General Administrative funding has been submitted. Contract awarded for professional management services.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 120%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - City of New Albany</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,342,896.05
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,342,896.05
<b>Program Funds Drawdown</b>	\$355,140.05	\$1,204,730.50
<b>Program Funds Obligated</b>	\$0.00	\$2,342,896.05
<b>Program Funds Expended</b>	\$355,140.05	\$1,204,730.50
City of New Albany	\$355,140.05	\$1,204,730.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

Currently in our portfolio, there are a total of 13 properties designated as 120%, Acq/Rehab. As of 6/30, 1 property had been completed and sold (313 E 14th Street). Five properties are under general construction (418 E 13th, 1523 E Elm, 1402 E Market) with two properties (315 E 14th Street & 921 E 11th) scheduled for completion in July 2011. One property is completed and listed for sale, with only minor punch list items to be completed – 1219 Culbertson. Our first property sale (313 E 14th) took place 5/31/2011. The home is also to be featured on the HGTV show “House Hunters”. Pre-shooting for the show took place in early June. The team is excited about the impact the show will have on image of the neighborhood and expected positive impact on future sales. During May, the team held a walking tour of the Midtown neighborhood and NSP homes in partnership with Indiana Landmarks (preservation non-profit). Three homes were on the tour which was attended by 34 people. The main challenge for the quarter was wet weather which severely impacted the construction schedules.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/11
<b>#Energy Star Replacement Windows</b>	0	0/7
<b>#Additional Attic/Roof Insulation</b>	0	0/11

#Efficient AC added/replaced	0	0/11
#Replaced thermostats	0	0/11
#Replaced hot water heaters	0	0/11
#Light Fixtures (indoors) replaced	0	0/11
#Light fixtures (outdoors) replaced	0	0/11
#Refrigerators replaced	0	0/11
#Clothes washers replaced	0	0/11
#Dishwashers replaced	0	0/11
#Low flow toilets	0	0/11
#Low flow showerheads	0	0/11
#Units with bus/rail access	0	0/11
#Units exceeding Energy Star	0	0/11
#Sites re-used	0	0/11
#Units & other green	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/11	0/11	0
# Owner Households	0	0	0	0/0	0/11	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 120% Public Facility</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - New Albany</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$225,712.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$225,712.00
<b>Program Funds Drawdown</b>	\$176,978.80	\$189,880.80
<b>Program Funds Obligated</b>	\$0.00	\$225,712.00
<b>Program Funds Expended</b>	\$176,978.80	\$189,880.80
City of New Albany	\$176,978.80	\$189,880.80
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

As of 6/30, work at the Ritter House (1218 E Oak) had been substantially completed. A celebration/dedication ceremony was held in April 2011 which has attended by over 50 people. The building has hosted several events for the neighborhood including a day dedicated to financial education hosted by Fifth Third bank. Additionally, Financial Empowerment and Green/Sustainability Workshops are being planned for the 3rd Quarter of 2011, continuing through the 2nd Quarter of 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of buildings (non-residential)</b>	0	0/1
<b># of Public Facilities</b>	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1190	586	3002	59.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 120%.</b>
<b>Activity Title:</b>	<b>Redev/New Constr - City of New Albany</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,695,822.64
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,695,822.64
<b>Program Funds Drawdown</b>	\$243,270.07	\$844,030.80
<b>Program Funds Obligated</b>	\$0.00	\$1,695,822.64
<b>Program Funds Expended</b>	\$243,270.07	\$844,030.80
City of New Albany	\$243,270.07	\$844,030.80
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

There are a total of 9 homes designated at 120%, Redev/New Constr. As of 6/30, general construction was underway at 3 properties (905 E Oak, 509 E Oak, 325 E 13th). One property (716 E 11th) was near completion and under contractor for sale. The closing, our second for the program, was scheduled to occur in early July 2011. Site demo was completed at 2 properties (923 E 11th, 1141 Beeler) which are both being redeveloped/merged with neighboring lots. General construction at the 3 remaining properties is scheduled to begin in the 3rd and 4th Quarters of 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/9
<b>#Low flow showerheads</b>	0	0/9
<b>#Units with bus/rail access</b>	0	0/11
<b>#Units exceeding Energy Star</b>	0	0/9
<b>#Sites re-used</b>	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/11	0/11	0
# Owner Households	0	0	0	0/0	0/11	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 50%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - City of New Albany</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,680,293.31
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,680,293.31
<b>Program Funds Drawdown</b>	\$200,689.56	\$756,690.78
<b>Program Funds Obligated</b>	\$0.00	\$1,680,293.31
<b>Program Funds Expended</b>	\$200,689.56	\$756,690.78
City of New Albany	\$200,689.56	\$756,690.78
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

Currently in our portfolio there are a total of 7 properties designated at 50% Acquisition/Rehab . As of 6/30, 1 property was under general construction (1528 E Oak) & 2 (1221, Culbertson, 507 E Oak) were at completion, pending final lead clearance testing. Final punch listing & lead clearance were achieved at 509 E. Market in May 2011. Lead abatement was completed at 1 property (315 E 11th) during the quarter. General construction is scheduled to begin at 315 E 11th, 618 E 8th, and 917 Culbertson during the next quarter. All construction activity at the 7 properties is projected to be completed by the 4th Quarter of 2011. Sales/Marketing activity: 1221 Culbertson was listed for sale in March 2011 & 509 E Market in May 2011. While there has been interest, feedback has been consistent that the 50% AMI income limit & resale restrictions are barriers. The full NSP team is meeting regularly to review strategy and shift if needed. Efforts in the last quarter included a special meeting with residents of the New Albany Housing Authority who are beginning financial training to become homeowners. Nearly 50 residents attended.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/7
<b>#Energy Star Replacement Windows</b>	0	0/2

#Additional Attic/Roof Insulation	0	0/7
#Efficient AC added/replaced	0	0/7
#Replaced thermostats	0	0/7
#Replaced hot water heaters	0	0/7
#Light Fixtures (indoors) replaced	0	0/7
#Light fixtures (outdoors) replaced	0	0/7
#Refrigerators replaced	0	0/7
#Clothes washers replaced	0	0/7
#Dishwashers replaced	0	0/7
#Low flow toilets	0	0/7
#Low flow showerheads	0	0/7
#Units with bus/rail access	0	0/7
#Sites re-used	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 50%.</b>
<b>Activity Title:</b>	<b>Redev/New Constr - City of New Albany</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$464,172.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$464,172.00
<b>Program Funds Drawdown</b>	\$50,693.40	\$180,932.73
<b>Program Funds Obligated</b>	\$0.00	\$464,172.00
<b>Program Funds Expended</b>	\$50,693.40	\$180,932.73
City of New Albany	\$50,693.40	\$180,932.73
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

There are a total of 2 properties designated as 50% Redev/New Construction. As of 6/30, general construction was complete at 1 property (910 E 11th) and it was listed for sale in April 2011. Construction at the other property (1127 Greenaway) is scheduled to begin in the 4th Quarter of 2011. The marketing at 910 E 11th has been challenging due to the income restriction, but the partnership with the New Albany Housing Authority is expected to produce income eligible buyers for this immaculate 3 bedroom, 2 bath home. Additional items from our marketing plan were implemented to increase traffic that this and other properties. A Facebook page "I Live Midtown New Albany" received 3993 views during the quarter and a neighborhood/project website was viewed 942 times. We will continue to use these web tools to generate traffic and interest for all the properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/2
<b>#Low flow showerheads</b>	0	0/2
<b>#Units with bus/rail access</b>	0	0/2
<b>#Units exceeding Energy Star</b>	0	0/2

#Sites re-used	0	0/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-024</b>
<b>Activity Title:</b>	<b>Administration - City of Goshen</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Goshen

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$139,706.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$139,706.00
<b>Program Funds Drawdown</b>	\$13,938.81	\$85,310.67
<b>Program Funds Obligated</b>	\$0.00	\$139,706.00
<b>Program Funds Expended</b>	\$10,010.09	\$85,310.67
City of Goshen	\$10,010.09	\$85,310.67
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local Administration funds

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

Admin included coordination with developers, processing claims, reporting, documentation, coordination with Elkhart City & Elkhart County, working with State Board of Accounts auditor, and general monitoring of NSP1 process to keep things on track.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-024 - 120%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - City of Goshen</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Goshen

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,301,309.03
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,301,309.03
<b>Program Funds Drawdown</b>	\$271,055.33	\$1,121,393.69
<b>Program Funds Obligated</b>	\$0.00	\$1,301,309.03
<b>Program Funds Expended</b>	\$266,273.03	\$1,121,393.69
City of Goshen	\$266,273.03	\$1,121,393.69
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

1 SF acq/rehab sold in this quarter. 2 SF acq/rehab completed this quarter, with 6 total SF acq/rehab completed to date, with a total of 3 sold. 2 SF acq/rehab continued in process.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/13
<b>#Energy Star Replacement Windows</b>	0	0/195
<b>#Additional Attic/Roof Insulation</b>	0	0/13
<b>#High efficiency heating plants</b>	0	0/13
<b>#Efficient AC added/replaced</b>	0	0/13
<b>#Replaced thermostats</b>	0	0/13
<b>#Replaced hot water heaters</b>	0	0/13

#Light Fixtures (indoors) replaced	0	0/195
#Light fixtures (outdoors) replaced	0	0/22
#Refrigerators replaced	0	0/13
#Dishwashers replaced	0	0/13
#Low flow toilets	0	0/26
#Units with bus/rail access	0	0/13
#Units exceeding Energy Star	0	0/13
#Sites re-used	0	0/13
#Units & other green	0	0/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-024 - 120%.</b>
<b>Activity Title:</b>	<b>Demolition - City of Goshen</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Goshen

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$21,630.68
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$21,630.68
<b>Program Funds Drawdown</b>	\$0.00	\$21,630.68
<b>Program Funds Obligated</b>	\$0.00	\$21,630.68
<b>Program Funds Expended</b>	\$0.00	\$21,630.68
City of Goshen	\$0.00	\$21,630.68
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Clearance and Demolition

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b># of buildings (non-residential)</b>	0	0/0
<b># of Public Facilities</b>	0	0/0
<b># of Businesses</b>	0	0/0
<b># of Non-business Organizations</b>	0	0/0
<b>Activity funds eligible for DREF (Ike</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	606	619	2178	56.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-024 - 50%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - City of Goshen</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Goshen

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$696,092.98
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$696,092.98
<b>Program Funds Drawdown</b>	\$28,961.04	\$233,956.00
<b>Program Funds Obligated</b>	\$0.00	\$696,092.98
<b>Program Funds Expended</b>	\$33,743.34	\$233,956.00
City of Goshen	\$33,743.34	\$233,956.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

Multi-family acq/rehab continued in process. One single-family acq/rehab completed in previous quarter remained on market.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4
<b>#Energy Star Replacement Windows</b>	0	0/60
<b>#Additional Attic/Roof Insulation</b>	0	0/4
<b>#High efficiency heating plants</b>	0	0/9
<b>#Efficient AC added/replaced</b>	0	0/9
<b>#Replaced thermostats</b>	0	0/9
<b>#Replaced hot water heaters</b>	0	0/9
<b>#Light Fixtures (indoors) replaced</b>	0	0/60

#Light fixtures (outdoors) replaced	0	0/9
#Refrigerators replaced	0	0/9
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/8
#Units with solar panels	0	0/0
#Low flow toilets	0	0/12
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/9
#Units exceeding Energy Star	0	0/9
#Sites re-used	0	0/4
#Units & other green	0	0/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/6
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-024 - 50%...</b>
<b>Activity Title:</b>	<b>Redev/New Constr - goshen</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Goshen

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,908.31
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,908.31
<b>Program Funds Drawdown</b>	\$0.00	\$908.31
<b>Program Funds Obligated</b>	\$0.00	\$2,908.31
<b>Program Funds Expended</b>	\$0.00	\$908.31
City of Goshen	\$0.00	\$908.31
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

The two redev/new construction properties were transferred to Habitat in 2010, who will develop them during the NSP1 grant period. Construction began on one property during May 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/2
<b>#Low flow showerheads</b>	0	0/2
<b>#Units with bus/rail access</b>	0	0/2
<b>#Units exceeding Energy Star</b>	0	0/2
<b>#Sites re-used</b>	0	0/1

#Units $\angle$ other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-025</b>
<b>Activity Title:</b>	<b>Administration - City of Anderson</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

01/28/2010

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**
**National Objective:**

N/A

**Responsible Organization:**

City of Anderson

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$280,396.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$280,396.00
<b>Program Funds Drawdown</b>	\$39,507.59	\$175,465.71
<b>Program Funds Obligated</b>	\$0.00	\$280,396.00
<b>Program Funds Expended</b>	\$36,757.59	\$175,465.71
City of Anderson	\$36,757.59	\$175,465.71
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local Administration funds

**Location Description:**

City of Anderson, Madison County, IN

**Activity Progress Narrative:**

Current staff members continued to track progress and expenditures on all activities; working with partner organization to identify qualified homebuyers; addressing eligibility and credit issues with potential homebuyers; have placed three families in our new construction homes under our lease to purchase program; currently working with two other families and anticipated placing them in two more new construction home within the next two months; working with private developer and their tax credit project to fill our remaining six rehabilitated units with low-income family rentals.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-025 - 120%.</b>
<b>Activity Title:</b>	<b>Demolition - City of Anderson</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Anderson

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$481,034.68
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$481,034.68
<b>Program Funds Drawdown</b>	\$0.00	\$461,245.78
<b>Program Funds Obligated</b>	\$0.00	\$481,034.68
<b>Program Funds Expended</b>	\$14,575.00	\$461,245.78
City of Anderson	\$14,575.00	\$461,245.78
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of foreclosed and abandoned properties

**Location Description:**

City of Anderson, Madison County, IN

**Activity Progress Narrative:**

Of the 61 sites initially identified, the staff had selected 43 of those sites on which to take action. 41 of those 43 sites have been demolished; one of the remaining sites has moved forward through the Safety Board and demolition will proceed accordingly; the decision to demolish the other remaining site has been reverse due to historical concerns; looking to identify potentially two more sites to demolish

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	42/61
<b># of buildings (non-residential)</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	31	42/60

# of Multifamily Units	0	0/7
# of Singlefamily Units	31	42/53

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	1774	954	3939	69.26

### Activity Locations

Address	City	State	Zip
1325 W 14th St	Anderson	NA	46016
1603 W 7th St	Anderson	NA	46016
1104 W 13th St	Anderson	NA	46016

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-025 - 50%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - City of Anderson</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Anderson

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$650,183.77
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$650,183.77
<b>Program Funds Drawdown</b>	\$924.19	\$618,179.96
<b>Program Funds Obligated</b>	\$0.00	\$650,183.77
<b>Program Funds Expended</b>	\$1,014.11	\$618,179.96
City of Anderson	\$1,014.11	\$618,179.96
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Anderson, Madison County, IN

**Activity Progress Narrative:**

Rehabilitation of 6 single family units complete; short-sale on 1 remaining acquisition not successful, bank not willing to accept offer; researching other potential acquisitions for remaining funds

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/8
<b>#Energy Star Replacement Windows</b>	0	0/30
<b>#Additional Attic/Roof Insulation</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/8
<b>#Replaced thermostats</b>	0	0/0
<b>#Replaced hot water heaters</b>	0	0/8

#Light Fixtures (indoors) replaced	0	0/88
#Light fixtures (outdoors) replaced	0	0/24
#Refrigerators replaced	0	0/8
#Clothes washers replaced	0	0/8
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/8
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/8
#Units deconstructed	0	0/0
#Units w/ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-025 - 50%..</b>
<b>Activity Title:</b>	<b>Redev/New Constr - City of Anderson</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Anderson

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,392,344.55
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,392,344.55
<b>Program Funds Drawdown</b>	\$62,544.88	\$1,359,676.62
<b>Program Funds Obligated</b>	\$0.00	\$1,392,344.55
<b>Program Funds Expended</b>	\$47,879.96	\$1,359,676.62
City of Anderson	\$47,879.96	\$1,359,676.62
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Anderson, Madison county, IN

**Activity Progress Narrative:**

Construction of five single family homes for homeownership complete; one modular single family unit for homeownership 98% complete and awaiting completion of final grading and seeding; five modular single family units for rental at 98% completion through subrecipient awaiting final grading.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/0
<b>#Low flow showerheads</b>	0	0/12
<b>#Units with bus/rail access</b>	0	0/12
<b>#Units exceeding Energy Star</b>	0	0/12
<b>#Sites re-used</b>	0	0/12
<b>#Units w/ other green</b>	0	0/0

Activity funds eligible for DREF (Ike	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-026</b>
<b>Activity Title:</b>	<b>Administration - Richmond</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

03/19/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$260,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$260,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$83,701.25
<b>Program Funds Obligated</b>	\$0.00	\$260,000.00
<b>Program Funds Expended</b>	\$0.00	\$83,701.25
City of Richmond	\$0.00	\$83,701.25
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

Project management meetings were held on weekly and/or biweekly basis as needed. Interim inspection was conducted by State Inspector on new construction. Review pay applications and submitting claims. Reviewing change orders and BOW approvals. Checking payrolls for City compliance. City attorney with assistance of administrator and Richmond staff is compiling final city ordinance for sale of properties. Pay applications reviewed, approved & paid.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 120%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Richmond</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,021,713.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,021,713.50
<b>Program Funds Drawdown</b>	\$30,417.81	\$65,156.81
<b>Program Funds Obligated</b>	\$0.00	\$1,021,713.50
<b>Program Funds Expended</b>	\$30,417.81	\$65,156.81
City of Richmond	\$30,417.81	\$65,156.81
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

General Contractor has started on 2 rehabilitation properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5
<b># of Singlefamily Units</b>	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 120%....</b>
<b>Activity Title:</b>	<b>Land Bank Acq - Richmond</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

09/19/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$66,833.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$66,833.50
<b>Program Funds Drawdown</b>	\$0.00	\$66,833.50
<b>Program Funds Obligated</b>	\$0.00	\$66,833.50
<b>Program Funds Expended</b>	\$0.00	\$66,833.50
City of Richmond	\$0.00	\$66,833.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Land Banking - Acquisition (NSP Only)

**Location Description:**

City of Richmond, Wayne county, IN

**Activity Progress Narrative:**

Rehabilitation of 2 properties will be completed with program income funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5
<b># of Singlefamily Units</b>	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	2814	1835	9070	51.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 50%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Richmond</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$539,618.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$539,618.00
<b>Program Funds Drawdown</b>	\$13,500.00	\$45,350.00
<b>Program Funds Obligated</b>	\$0.00	\$539,618.00
<b>Program Funds Expended</b>	\$13,500.00	\$45,350.00
City of Richmond	\$13,500.00	\$45,350.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

General Contractor has started on both rehabilitation properties. Review of scope of work and addressed any changes or additional problems.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4
<b># of Singlefamily Units</b>	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 50%.</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Richmond</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,111,835.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,111,835.00
<b>Program Funds Drawdown</b>	\$150,200.24	\$568,208.14
<b>Program Funds Obligated</b>	\$0.00	\$1,111,835.00
<b>Program Funds Expended</b>	\$150,200.24	\$568,208.14
City of Richmond	\$150,200.24	\$568,208.14
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

New Construction will be completed of 2 of the 5 properties by July 15th. 2 other New Construction properties will be completed by August 15th. The final new construction home will be completed by January 15, 2012. This is due to a design change from full basement to crawl space approved. Construction will start on July 5th for final property. Updates on construction presented to city, including any construction issues. Pay applications have been submitted and approved with inspection.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5
<b># of Singlefamily Units</b>	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-027</b>
<b>Activity Title:</b>	<b>Administration - Union City</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

01/28/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Union City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$82,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$82,000.00
<b>Program Funds Drawdown</b>	\$11,500.00	\$81,950.00
<b>Program Funds Obligated</b>	\$0.00	\$82,000.00
<b>Program Funds Expended</b>	\$14,250.00	\$81,950.00
City of Union City	\$14,250.00	\$81,950.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Union City, Randolph County, IN

**Activity Progress Narrative:**

8 homes are acquired, 2 have been rehabilitated, 4 have been demolished, 4 new homes are substantially complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - 120%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Union City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Union City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$163,326.70
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$163,326.70
<b>Program Funds Drawdown</b>	\$1,500.00	\$162,687.72
<b>Program Funds Obligated</b>	\$0.00	\$163,326.70
<b>Program Funds Expended</b>	(\$577.71)	\$162,687.72
City of Union City	(\$577.71)	\$162,687.72
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Union City, Randolph County, IN

**Activity Progress Narrative:**

The city purchased 327 N. Union and 631 W. Pearl (both Bank REO's) Rehab contracts have been signed and rehabilitation is complete

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/26
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#Efficient AC added/replaced</b>	0	0/2
<b>#Replaced thermostats</b>	0	0/2
<b>#Light Fixtures (indoors) replaced</b>	0	0/14
<b>#Light fixtures (outdoors) replaced</b>	0	0/3

#Low flow toilets	0	0/2
#Low flow showerheads	0	0/1
#Sites re-used	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - 120%...</b>
<b>Activity Title:</b>	<b>Demolition - Union City</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Union City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,525.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,525.00
<b>Program Funds Drawdown</b>	\$1,285.54	\$1,285.54
<b>Program Funds Obligated</b>	\$0.00	\$6,525.00
<b>Program Funds Expended</b>	\$1,285.54	\$1,285.54
City of Union City	\$1,285.54	\$1,285.54
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of foreclosed and abandoned properties

**Location Description:**

City of Union City, Randolph County, IN

**Activity Progress Narrative:**

355 High Street will be demolished using program income funds. It is will be out for bid early next quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	301	157	677	67.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - 120%....</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Union City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Union City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$435,113.76
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$435,113.76
<b>Program Funds Drawdown</b>	\$144,255.61	\$407,416.27
<b>Program Funds Obligated</b>	\$0.00	\$435,113.76
<b>Program Funds Expended</b>	\$116,200.27	\$407,416.27
City of Union City	\$116,200.27	\$407,416.27
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Union City, Randolph county, IN

**Activity Progress Narrative:**

730 and 726 N. Columbia Street and 628 N. Howard Street are demolished and 2 single family homes are being constructed on those sites. The city has an expired offer on 334 Clifford street and plan to close as soon as the Section 106 is complete. If we get section 106 approval, we will renegotiate with the bank and if an offer can be reached, we will demolish and re-build with program income on the site.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/2
<b>#Low flow showerheads</b>	0	0/4
<b>#Sites re-used</b>	0	0/3
<b>#Units &amp; other green</b>	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - 50%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Union City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Union City

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$511,034.54
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$511,034.54
<b>Program Funds Drawdown</b>	\$134,960.09	\$485,324.40
<b>Program Funds Obligated</b>	\$0.00	\$511,034.54
<b>Program Funds Expended</b>	\$100,045.67	\$485,324.40
City of Union City	\$100,045.67	\$485,324.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Union City, Randolph County, IN

**Activity Progress Narrative:**

739 N. Union and 736 N. Union has been demolished and single family homes is being constructed on the site. 412 N Plum section 106 review is complete and will be out for bid for demo early next quarter. It will be demolished and a new home will be built with program income funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b>#Energy Star Replacement Windows</b>	0	0/46
<b>#Additional Attic/Roof Insulation</b>	0	0/3
<b>#Efficient AC added/replaced</b>	0	0/3
<b>#Replaced thermostats</b>	0	0/3
<b>#Replaced hot water heaters</b>	0	0/3
<b>#Light Fixtures (indoors) replaced</b>	0	0/55

#Light fixtures (outdoors) replaced	0	0/6
#Refrigerators replaced	0	0/3
#Dishwashers replaced	0	0/3
#Low flow toilets	0	0/5
#Low flow showerheads	0	0/4
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/3
#Units & other green	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-028</b>
<b>Activity Title:</b>	<b>Administration - City of Washington</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Washington

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$400,300.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$400,300.00
<b>Program Funds Drawdown</b>	\$43,756.89	\$262,785.62
<b>Program Funds Obligated</b>	\$0.00	\$400,300.00
<b>Program Funds Expended</b>	\$43,756.89	\$262,785.62
City of Washington	\$43,756.89	\$262,785.62
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$8,520.28	\$8,520.28

**Activity Description:**

Local administration funds

**Location Description:**

City of Washington, Daviess County, IN

**Activity Progress Narrative:**

Project monitoring, oversight, file maintenance, homebuyer screening, income verifications,homebuyer training, compliance

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-028 - 120%</b>
<b>Activity Title:</b>	<b>Redev/New Constr - City of Washington</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Washington

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,254,880.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,254,880.00
<b>Program Funds Drawdown</b>	\$425,608.93	\$889,863.71
<b>Program Funds Obligated</b>	\$0.00	\$1,254,880.00
<b>Program Funds Expended</b>	\$424,685.93	\$889,863.71
City of Washington	\$424,685.93	\$889,863.71
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$85,202.75	\$85,202.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Washington, Daviess County, IN

**Activity Progress Narrative:**

As of the date of this report the City of Washington has all 10 units under construction. 10 units are in various stages of completion. seven units are nearly 100% complete. We have sold two units and have an accepted offer on a third unit.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/10
<b>#Low flow showerheads</b>	0	0/10
<b>#Units with bus/rail access</b>	0	0/0
<b>#Units exceeding Energy Star</b>	0	0/10
<b>#Sites re-used</b>	0	0/0

#Units 2 other green	0	0/10
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/10
# of Singlefamily Units	1	1/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/10	1/10	100.00
# Owner Households	1	0	1	1/0	0/10	1/10	100.00

### Activity Locations

Address	City	State	Zip
1301 Maxwell	Washington	NA	47501

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-028 - 50%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - City of Washington</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Washington

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$979,200.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$979,200.00
<b>Program Funds Drawdown</b>	\$16,881.72	\$196,547.92
<b>Program Funds Obligated</b>	\$0.00	\$979,200.00
<b>Program Funds Expended</b>	\$16,841.72	\$196,547.92
City of Washington	\$16,841.72	\$196,547.92
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Washington, Daviess County, IN

**Activity Progress Narrative:**

As of the date of this report the City of Washington has acquired properties for development. We currently have seven out of ten units under construction with completion estimated by October.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/10
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/10
<b>#Replaced thermostats</b>	0	0/0
<b>#Replaced hot water heaters</b>	0	0/0

#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/10
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/10
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-028 - 50%.</b>
<b>Activity Title:</b>	<b>Redev/New Constr - City of Washington</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

03/24/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Washington

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,465,620.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,465,620.00
<b>Program Funds Drawdown</b>	\$408,947.65	\$1,375,625.11
<b>Program Funds Obligated</b>	\$0.00	\$1,465,620.00
<b>Program Funds Expended</b>	\$383,892.65	\$1,375,625.11
City of Washington	\$383,892.65	\$1,375,625.11
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$76,682.47	\$76,682.47

**Activity Description:**

Construction of new housing

**Location Description:**

City of Washington, Daviess County, IN

**Activity Progress Narrative:**

The City of Washington has acquired 10 sites for development of single family homes. Currently work is underway to finish 10 of the 10.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/30
<b>#Low flow showerheads</b>	0	0/30
<b>#Units with bus/rail access</b>	0	0/0
<b>#Units exceeding Energy Star</b>	0	0/30
<b>#Sites re-used</b>	0	0/0
<b>#Units &amp; other green</b>	0	0/30

Activity funds eligible for DREF (Ike	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Renter Households	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-029 - 120%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Englewood CDC</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

04/07/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood Community Development Corp

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$459,921.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$459,921.00
<b>Program Funds Drawdown</b>	\$37,725.09	\$162,095.68
<b>Program Funds Obligated</b>	\$0.00	\$459,921.00
<b>Program Funds Expended</b>	\$37,725.09	\$162,095.68
Englewood Community Development Corp	\$37,725.09	\$162,095.68
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Land Banking - Acquisition (NSP Only)

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

All properties are under contract for construction. The property at 246 N. Gray Street is complete and currently being marketed. Construction has begun on the two homes at 72 N. Dearborn and 97 N. Dearborn Street.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b>#Energy Star Replacement Windows</b>	0	0/8
<b>#Additional Attic/Roof Insulation</b>	0	0/3
<b>#Efficient AC added/replaced</b>	0	0/3
<b>#Replaced thermostats</b>	0	0/3
<b>#Replaced hot water heaters</b>	0	0/3
<b>#Light Fixtures (indoors) replaced</b>	0	0/36

#Light fixtures (outdoors) replaced	0	0/6
#Refrigerators replaced	0	0/3
#Dishwashers replaced	0	0/3
#Low flow toilets	0	0/5
#Low flow showerheads	0	0/4
#Units with bus/rail access	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-029 - 120%..</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Englewood CDC</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

04/07/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood Community Development Corp

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,340,079.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,340,079.00
<b>Program Funds Drawdown</b>	\$109,254.79	\$424,154.42
<b>Program Funds Obligated</b>	\$0.00	\$1,340,079.00
<b>Program Funds Expended</b>	\$109,254.79	\$424,154.42
Englewood Community Development Corp	\$109,254.79	\$424,154.42
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Our redevelopment budget primarily consists of the redevelopment of a historic school building (23 N. Rural St.) into 32 apartment units with community rooms and a gymnasium. Nineteen units funded by State NSP will serve tenants at or below 120% AMI. The development consists of a diverse mix of efficiencies, one, two, and three bedroom units. It four totally accessible units and the remainder of the units utilize universal design, allowing it to be easily adapted for disabilities. The development will also include ample community rooms including a gymnasium. Shiel Sexton ist the general contractor for the CommonWealth redevelopment of the former IPS School #3. Building has completed interior framing and MEP rough-ins. Drywall installation approximately 70% complete. Masonry, elevator installation, window replacement and roofing have begun. Significant improvements have been added to the exterior, interior and gymnasium. We have selected MBA Management as property managers for the property to obtain proposals. Have started on a marketing plan for the units. We are starting to do initial intake of potential residents. We will be attending Indy Homeless Connect and will likely have all of our Shelter Plus tenants lined up prior to move-in. We already have over 29 people who have expressed interest in our units (both market rate and tax credit). With several community events we are optimistic about having the building leased up at opening or within three months of opening. Units are projected to be ready for lease up by October 2011, with the gymnasium complete by the end of 2011.

>

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/20
#Low flow showerheads	0	0/19
#Units with bus/rail access	0	0/19
#Units exceeding Energy Star	0	0/15
#Units w/ other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19
# of Multifamily Units	0	0/19

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/19	0/19	0
# Renter Households	0	0	0	0/0	0/19	0/19	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-029 - 50%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Englewood CDC</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

04/07/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood Community Development Corp

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$111,180.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$111,180.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,665.00
<b>Program Funds Obligated</b>	\$0.00	\$111,180.00
<b>Program Funds Expended</b>	\$0.00	\$2,665.00
Englewood Community Development Corp	\$0.00	\$2,665.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

No activity. Home at 40 N. Rural Street is scheduled to be rehabilitated by Habitat for Humanity of Greater Indianapolis in 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/15
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/1
<b>#Replaced hot water heaters</b>	0	0/1

#Light Fixtures (indoors) replaced	0	0/11
#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-029 - 50%.</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Englewood CDC</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

04/07/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood Community Development Corp

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$488,820.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$488,820.00
<b>Program Funds Drawdown</b>	\$39,857.79	\$154,710.91
<b>Program Funds Obligated</b>	\$0.00	\$488,820.00
<b>Program Funds Expended</b>	\$39,857.79	\$154,710.91
Englewood Community Development Corp	\$39,857.79	\$154,710.91
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Six of the units funded by State NSP will serve clients at or below 50% AMI. The largest portion of these tenants will be formerly homeless individuals or households with a severe mental illness diagnosis. Contractor has worked diligently to attain high levels of MBE and WBE, as well as Section 3 participation. The primary cash flow sources are a social investment fund set up by State Farm Insurance Company and a construction loan through Old National Bank. Have made numerous presentation to community organizations and other community development organizations. Have secured Shelter Plus Care Subsidy for supportive housing units. Working on assembling a tenant care plan and tenant welcome manual. Assembling funding for a supportive services coordinator for the Commonwealth Apartments.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/6
<b>#Low flow showerheads</b>	0	0/6
<b>#Units with bus/rail access</b>	0	0/6
<b>#Units exceeding Energy Star</b>	0	0/6

#Units $\angle$ other green	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-030 - 120%</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Hoosier Uplands</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hoosier Uplands Economic Development Corp

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,109,008.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,109,008.00
<b>Program Funds Drawdown</b>	\$1,070,020.52	\$2,545,635.44
<b>Program Funds Obligated</b>	\$0.00	\$5,109,008.00
<b>Program Funds Expended</b>	\$1,070,020.52	\$2,545,635.44
Hoosier Uplands Economic Development Corp	\$1,070,020.52	\$2,545,635.44
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Town of Paoli, Orange County, IN

**Activity Progress Narrative:**

Redevelopment work on College Hill Apartments (24 units) is more than 50% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/24
#Low flow showerheads	0	0/24
#Units with bus/rail access	0	0/24
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/1
#Units w/ other green	0	0/24
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24
# of Multifamily Units	0	0/24

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/24	0/24	0
# Renter Households	0	0	0	0/0	0/24	0/24	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-030 - 50%</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Hoosier Uplands</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

06/10/2011

**Responsible Organization:**

Hoosier Uplands Economic Development Corp

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$46,780.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$46,780.00
<b>Program Funds Drawdown</b>	\$0.00	\$46,780.00
<b>Program Funds Obligated</b>	\$0.00	\$46,780.00
<b>Program Funds Expended</b>	\$0.00	\$46,780.00
Hoosier Uplands Economic Development Corp	\$0.00	\$46,780.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Town of Paoli, Orange county, IN

**Activity Progress Narrative:**

Home sold to <50% AMI household on 6/10/2011. Project complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	1	1/1
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	1	1/1
<b>#Replaced thermostats</b>	1	1/1
<b>#Replaced hot water heaters</b>	1	1/1
<b>#Light Fixtures (indoors) replaced</b>	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	1	1/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	1/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	1	1/1
#Units exceeding Energy Star	0	0/0
#Sites re-used	1	1/1
#Units deconstructed	0	0/0
#Units w/ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

## Activity Locations

Address	City	State	Zip
311 College Ave	Paoli	NA	47454

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	